

ANNUAL PROGRESS REPORT 2079/2080



RAPTI BABAI CAMPUS

Tulsipur-12, Dang, Nepal

Quality Assurance & Accredited Campus by UGC Nepal

Website: www.rbc.edu.np

Email: rbc dang@gmail.com

Phone: 082-520316/522726



RAPTI BABAI CAMPUS

Tulsipur-12, Dang, Nepal

Quality Assurance & Accredited Campus by UGC Nepal



विश्वविद्यालय अनुदान आयोग
सानोठिमी, भक्तपुर, नेपाल

UNIVERSITY GRANTS COMMISSION
SANOTHIMI, BHAKTAPUR, NEPAL

Certificate of Institutional Accreditation

The University Grants Commission on the recommendation of the Educational Quality Assurance and Accreditation Council hereby duly confers the Certificate of the Institutional Accreditation to

RAPTI BABAI CAMPUS
Tulsipur Sub-metropolitan-12, Dang
Lumbini Province, Nepal

Bhim P. Subedi
Prof. Bhim Prasad Subedi, PhD
Chairman

Date: 2079/07/30 BS
November 16, 2022 AD

This certificate is valid for five years from the date of issue.

MASTER PLAN OF THE CAMPUS



ANNUAL PROGRESS REPORT

2079/2080



RAPTI BABAI CAMPUS

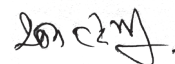
TULSIPUR-12, DANG, NEPAL

QUALITY ASSURANCE & ACCREDITED CAMPUS BY UGC NEPAL

ACKNOWLEDGEMENT

Rapti Babai campus has been publishing annual report since FY 2071/072 BS. This report has been prepared with supplement of amendment in academic, financial, managerial aspect, and the issues and challenges faced by the campus along with the plan for mitigation all the complications proposing current annual work plan and budget. We hope this report will be a milestone to disclose all the aspect of the campus.

I would cordially like to thank all personalities related to campus administration, departments, committees and cells who have been actively taking part in the preparation of this report. Also, I would like to acknowledge all the campus general assembly members, campus management committee and all those who accomplished the report as an autoreactive document along with invaluable suggestions.



Shyam Kumar Regmi
Chairman, CMC

Patron: Mr. Ganesh Pardhe, Campus chief

Report compiled and organized by: Mr. Laxman Kumar Regmi, Focal person

Designed by: Mr. Binod Oli, IT officer

Date of annual report indorsed by campus management committee: 2080/08/16

TABLE OF CONTENT

	Page No.
CHAPTER 1: INTRODUCTION	1-19
1.1. Background	1
1.2. Geographical setting	2
1.3. Socio-economic and cultural setting	2
1.4. Scope of the campus	2-3
1.5. Stakeholders of the campus	3
1.6. Vision, mission, goal and objectives of the campus	3-4
1.7. Organization structure of the campus	4-5
1.8. Academic program and educational management	6
1.9. Awards and scholarship details of the campus	6-7
1.10. Physical and financial progress of the campus	8-10
CHAPTER 2: EMIS REPORT OF FY 2079-080	11-20
2.1. Students enrollment trend of last three years	11-15
2.2. Exam appeared and Pass rate trend of last two years	15-17
2.3. Graduate trend of last three years	17
2.4. Students records with completion and dropout percentage of the last record.	18
2.5. List of students deserving highest score in final examination held in in 2078.	18-19
2.6. Education pedagogy followed by campus	19
2.7. Annual work plan of EMIS FY 2079/080	19-20
3. CHAPTER 3: DESCRIPTION OF VARIOUS COMMITTEES AND CELLS ACTING AT THE CAMPUS	21-27
3.1. Campus management committee and sub committees	21-22
3.2. Internal quality assurance committee (IQAC)	22
3.3. Research management cell (RMC)	23
3.4. Educational management and information system (EMIS)	23
3.5. Extracurricular activities committee (ECAC)	23
3.6. Internal examination committee (IEC)	23
3.7. Library management committee (LMC)	24
3.8. Council ling, feedback and placement committee (CFPC)	24
3.9. Grievance management committee (GMC)	24

3.10. Public information committee (PIC)	24
3.11. Students quality circle (SQC)	25
3.12. Alumni association (AA)	25
3.12. Details of teaching and non-teaching staffs	25-27

4. CHAPTER 4: ANNUAL PROGRESS REPORTS OF VARIOUS DEPARTMENT, COMMITTEES AND CELLS OF FY 079/080. 28-51

4.1. Department of management (account, finance, marketing and economics)	28-33
4.2. Department of education (education, health, population and math)	33-36
4.3. Department of Nepali	37-39
4.4. Department of English	40-41
4.5. Department of social sciences (political science, culture and sociology)	41-43
4.6. Internal quality assurance committee (IQAC)	44-45
4.7. Research management cell (RMC)	45-46
4.8. Extracurricular activities committee (ECAC)	46-48
4.9. Internal examination committee (IEC)	48
4.10. Library management committee (LMC)	49-50
4.11. Council ling, feedback and placement committee (CFPC)	50-51
4.12. Grievance management committee (GMC)	51

5. CHAPTER 5: ANNUAL WORK PLAN AND BUDGET OF CURRENT FY 080/081. 52-54

6. CHAPTER 6: AUDIT REPORT OF THE CAMPUS FY 2079/080. 55-75

CHAPTER 1

INTRODUCTION

1.1. Background

Rapti Babai Campus was established after the restoration of Democracy in the year 2047. It is a community-based campus in the western part of Dang district, Tulsipur Sub-metropolitan city to impart quality education. The campus started providing its services to the students via faculty of Humanities (PCL) in the affiliation with Tribhuvan University. Initially, the classes of the campus were run with only 9 teaching and non-teaching staffs and 211 students in Mahendra Madhyamik Vidhyalaya, a government school nearby. The campus did not have any physical infrastructure in the beginning and only in 2055 B.S. it became able to construct a small building with the amount collected by “Bhailo” and “Lottery” programs. Gradually, the financial support from District Development Committee (DDC), Tulsipur Municipality, Tulsipur Chamber of Commerce and Industry and other local donors helped campus to build some essential physical infrastructures. The campus got its affiliation from T.U. in the same year and has been running the classes of NEB, Bachelor level and Masters Level programs in the faculty of Humanities, Management and Education.

The campus has been running in its own land with more than 2416 students in Masters Level and Bachelor level in current academic year 079/080. There are 58 teaching and non-teaching staffs. The campus now has its own teaching buildings, administration building, library, canteen, drinking water supply, and sports materials. The involved teaching and non-teaching staffs have been utilizing the facilities as given by TU. The formation of management committee and election of Free Students Union have been run as per the schedule. University Teachers Association and Officials Association have equally been functioning in the campus.

Rapti Babai Campus is the only campus located in Tulsipur which encompasses western Dang and the neighboring districts; Salyan, Rolpa, Rukum, Pyuthan, Banke, Jajarkot, etc. It aims at offering quality higher education in affordable fee structure to the students of mid-western development region. Consequently, it has become able to gain the support and win the faith of the community people. The campus has been devoted to offer quality education for over 33 years. The campus has been awarded with a QAA certificate in 2022 AD by UGC Nepal. So, it is following various rules according to the procedure of UGC. The campus is being supported by the UGC programs for a few years.

1.2. Geographical setting

Rapti Babai Campus is situated at Tulsipur sub-metropolitan city ward no. 12 Kapadadevi, Dang province 5 approximately 1.5 kilometer downwardly eastern side from Birendra Chok to Gumraha Chok and from to the left up to Rapti Babai campus along the pitch road. The campus in fact is geographically in the center from the students from Dang, Salyan, Rukum & Rolpa districts. The campus premise is fully safe from flood and landslide. The access to the campus for the local students has been very easy as bridges have been constructed across both the streams one to the east & one to the west.

1.3. Socio-economic and cultural setting

The indigenous people of Dang District are Tharus. They hold the majority in this area. About 35 percent students enrolled in the campus are Tharu people. More than 50 percent girls and 60 percent middle class students are studying here. Tulsipur, the town very near to the campus, offers part time job to such students. The campus has been running successfully with the assistance of different political parties since its establishment. With the consent of various political parties, their participation the campus has been prospering well.

1.4. Scope of the campus

Rapti Babai Campus is the only community campus in Dang. It has been offering affordable and quality education to the students of 3 Rural Municipality and one Sub-Metropolis of western Dang. Also, the students from the neighboring Districts; Salyan, Rolpa, Pyuthan, Rukum and Jajarkot have been attracted to the quality and affordable education of this campus. Under the direct supervision and management of the community, the campus has become able to prosper well. The campus has been running the +2 programs in Humanities, Education, Management and Education Science. Also, the faculties of Humanities, Management and Education have been run up to bachelor level. The campus has been offering the Master's level programs in M.Ed (Nepali, EPM, Health), MBS and MA (Sociology). The campus has its own infrastructures and capable human resource so it aims at providing diverse technical subjects in diverse faculties.

Rapti Babai Campus has run the master's level classes in the faculty of Education, Management and Humanities. Almost 30 percent students pass in every levels and faculties. The students from government school, who are from middle class families, have been getting the optimum advantage from this campus. It has equally offered the maximum facility of quality education to the students. The campus has been offering quality education by the qualified and experienced lecturers. This is the reason; many students have been attracted towards it. As a campus run by

the community, preparing qualified and capable human resource, the various stakeholders have been displaying serious concern which shows a lot of possibilities of its development.

1.5. Stakeholders of the campus

Rapti Babai Campus, a community-based campus considers its stakeholders to the guardians, students, management committee, teachers, campus staff, local donors and local bodies of government. Tribhuvan University and UGC are also the stakeholders for their affiliation and assistance. The campus has been managed and developed in the direct participation of the guardians, industrialists, businessmen, donors, teachers, students, local authorities, community and political parties. The management committee is functioning as a main governing body in the campus.

1.6. Vision, mission, goal and objectives of the campus

Vision:

To afford quality education for the production of responsible, disciplined and competitive human resource towards the nation, society and to the entire world.

Mission:

- To ensure quality education.
- To produce dynamic human resource in various disciplines.
- To provide affordable and standard education for the society.
- To maintain academic environment along with fair, clean and sound atmosphere.
- To enhance the physical facilities in the campus in accordance with time.
- To develop student-friendly and fast service delivery institution with the installation of information technology.
- To make access of the economically challenged and marginalized students in the campus.
- To create the opportunity of research-oriented studies.
- To maintain financially sustainable development.

Goal:

To develop the campus as a model community campus with the opportunity of convenient quality education.

Objectives:

Specific objectives:

- To fulfil the demand of quality education in accordance with time.
- To develop coordination and cooperation between the campus and the community.
- To create the convenient physical infrastructure for the campus.

- To maintain financial sustainability.

General Objectives:

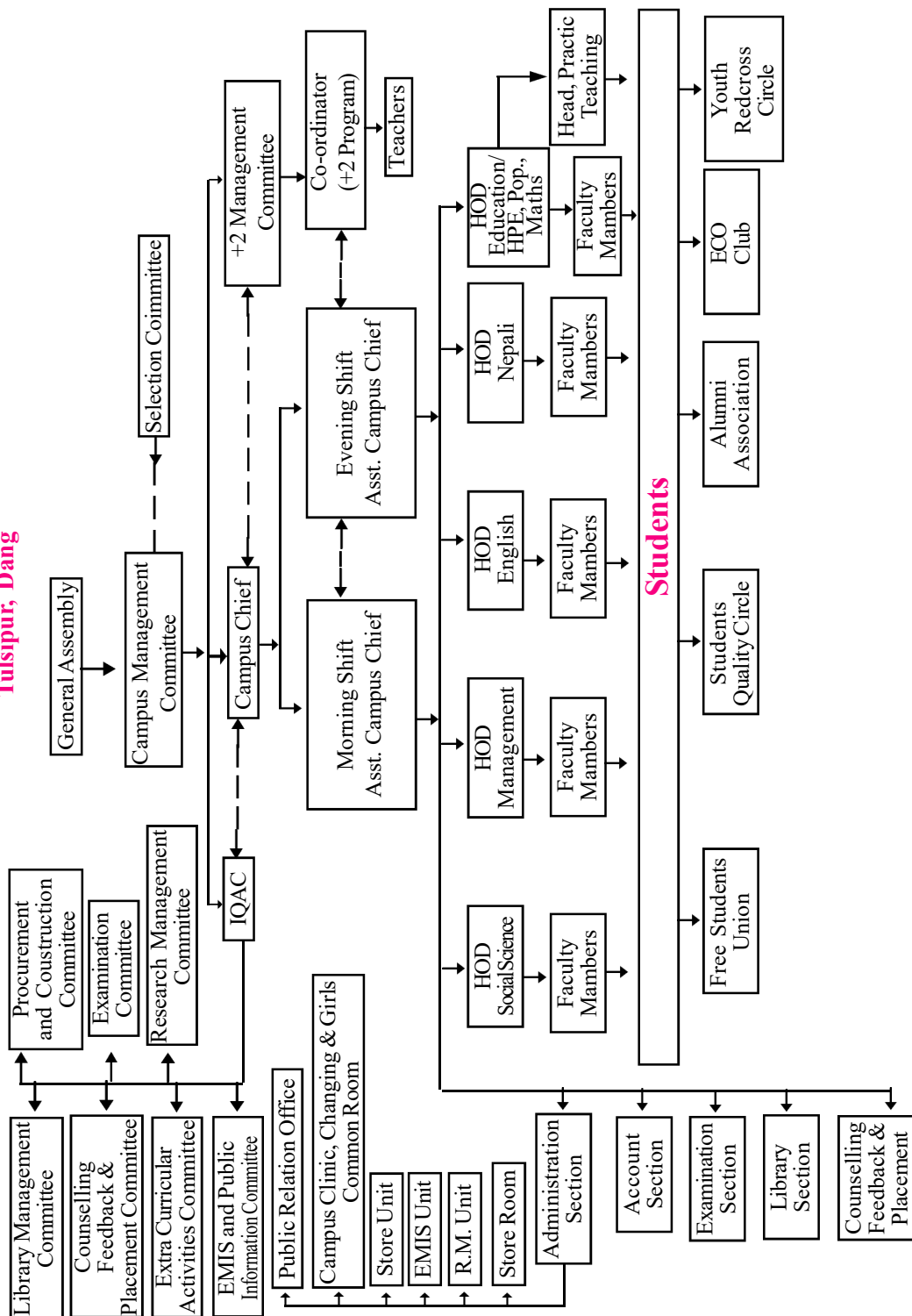
- To manage well equipped library with adequate reference materials.
- To introduce the campus environment policy for maintaining academic atmosphere.
- To provide quality education introducing modern technology in teaching learning activities.
- To launch employment-oriented and vocational program.
- To provide skill development trainings for teachers and officials.
- To organize more exposure visits for campus management committee.
- To increase student enrollment rate.
- To increase pass out percentage.
- To include marginalized groups in higher education.
- To increase students' participation in the different activities of the campus and society.
- To manage new regular financial resources.
- To construct more physical infrastructures.

1.7. Organization structure of the campus

According to the campus act 1990 AD, Campus General Assembly is in the highest protocol. The total number of the members of the assembly is 101. Campus Management Committee of nine members is formed by the general assembly every four years. Out of nine elected members, one is chair person, one vice-chair person, one treasurer and six members. The provision of Campus Management Committee, five ex-officio representative members are invited from Tulsipur Sub-Metropolis, Mahendra Secondary School, Tulsipur Chamber of Commerce and industry, teachers association, Free Student Union one each and campus chief as the member secretary. In the same way, there is also the provision of keeping four nominated members in the committee from local guardians, social workers and different political parties. The total number of the members in the committees 14.

For the conduction of campus administration, there is the provision of remaining the campus chief under the committee in accordance with Rapti Babai Campus Act 1990 AD, teacher-official service by laws 2007 AD, Financial Administration bylaws 2007 AD. The campus chief is appointed for every four years. The campus chief appoints 3 assistant campus chiefs (provision), three Faculty Heads for two years. In addition to this, there are four Sections: Administration, Account, Examination and Library and two Sub section i.e. reception and store. The organizational structure of this campus is presented below:

ORGANIZATIONAL STRUCTURE OF RAPTI BABAI CAMPUS Tulsipur, Dang



1.8. Academic program and educational management

The campus has been running the classes in the morning, day and evening shifts. The classes of Diploma level and +2 Humanities have been running in the morning shift, +2, Management and education is running in day shift and the Masters level classes have been running in the evening shift. The campus has three Assistant Campus Chief, three Faculty Chiefs, one Practice Teaching Head and five Department Heads for the internal education management. 41 teachers and 11 administrative staffs are working under the leadership of the campus chief. For the evaluation of students' performance, the campus runs various terminal exams in each level and faculty.

Uni- form has been made compulsory for managing the disciplined academic environment.

Recently, the campus formed Students Quality Control Circle which are the representative body composed chiefly of students chosen by the predefined selection procedure from each class. This circle reports day to day classroom quality cum environment, ECA and organizing various social activities. This body is directly participated for bridging the rectangular relationship between Campus Management Committee (CMC). The overall academic programs are lunching in the campus as shown in table below:

S.N.	Educational Program	Level
1	Humanities, Education, Management (BBS)	Bachelor
2	Education (EPM, Nepali, Health), Management (MBA), Humanities (Sociology)	Masters

1.9. Awards and scholarship details of the campus

The campus has managed different awards and scholarships schemes for students that are as follows:

a) From the Side of Campus: (Total Scholarship Fund available NRs. 1700000.00)			
SN	Name of Award/ Scholarship	Criteria	Annual support per student (NRs.)
1	Intelligence Scholarship	Those students scoring the highest marks in Diploma level of each faculty.	1500.00
2	Intelligence Scholarship	Those 2 (girl and boy) students scoring the highest marks in grade 11 and 12 in each Humanity, Management and Education group.	1000.00

3	Intelligence Scholarship	Those 2 (girl and boy) students scoring the highest marks in grade 11, 12 and diploma level in each faculty.	50% discount in monthly fee
4	Disable Scholarship	Visually impaired and other physical disabilities.	Full discount in monthly fee
5	Intelligence Scholarship	Those students from private or community schools who have secured 3.6 to 4 grade point in SEE.	Full discount in monthly fee
6	Intelligence Scholarship	Those students who have securing 3.2 to 3.6 grade point in SEE.	50% discount in monthly fee
7	Intelligence Scholarship	Those students who have securing 2.8 to 3.2 grade point in SEE.	25% discount in monthly fee
8	The scholarship referred by HSEB	33% of total students of grade 11.	Full discount in monthly fee

b) From the Side of Campus level Professor's Association:

1	Disable and intelligence scholarship	Those students are intelligent and physically disable.	1100.00
---	--------------------------------------	--	---------

c) Memorial Trust Award:

1	Basu-Doma Lamichhane Scholarship	Ram Prasad Lamichhan Tulsipur-6	3 students who are Poor and intelligent	250000.00
2	Late Bishnudevi Shrestha Memorial Scholarship	Uttam Kumar Shrestha, Tulsipur	3 students who are Poor and intelligent	51000.00
3	Late Bhupendreshwar Shrestha Scholarship	Uttam Kumar Shrestha, Tulsipur-5	6 students who are Poor and intelligent	100000.00
4	Late Tulsi Ram Upadhaya Memorial	Balsdev Sharma, Tulsipur-5	2 students (girl and boy) who will	50000.00

1.10. Physical, social and financial progress of the campus

A) Physical progress:

Buildings and Rooms:

Rapti Babai Campus has five cemented buildings. The total 62 rooms have been used for different academic purposes. Among them, 32 rooms for teaching, 1 room/ hall for library, 1 room for RMC, 1 room for science lab, 1 room for meeting hall, 10 rooms for administration, 1 room for store, 1 room for Free Student Union (FSU), 1 is girls' common room, 1 room for guards, 1 room for CFPC and 3 rooms for canteen. Also, the Campus has a temple of Goddess Saraswati. The campus has outdoor play ground and a basketball Court. All the infrastructures need modernization to meet the demand of students, teachers, officials and society.

Library:

The library has 15198 text books and reference books of all the faculties along with reference texts, journals, and newspapers. There are three staffs to run the library smoothly. The library operation is very fast and transparent after the installation of computer software. Recently the library management committee established the open excess system for students and teachers.

Furniture and Fixers:

All the class rooms, offices, library are moderately equipped and each class room contains a white board, rostrum and a podium, 745 Desks and Benches, 62 Table and Chairs. The campus has yet to replace the old furniture and other materials to improve the teaching learning activities. In order to enhance the condition of such activities, campus is still in need of audiovisual media and other modern technical equipment.

Machines and Equipment:

The campus has thirteen computers, Six laptop computer, Nine laser printers, two color printers, one dot-printer for billing, two scanners, three (A4 size) photocopiers, one (A3) size photo copy machine, one fax, two invertors of 90 VA, one electric generator, two electric water pumps, One digital attendance machine, Eleven overhead multimedia Projector, one Camera, Thirty-nine CCTV cameras and one water purifier plant.

Drinking Water:

Two pipe lines have been connected for the regular water supply and one reserve tank holding 12000 liters of water has also been managed. Also, the campus has 3 plastic overhead tanks holding 1000 liters each, 2 Euro-guard machines, 6 auto lock taps and 2 water filters. Recently, campus has managed water purifier plant to supply the pure drinking water for students.

Lavatories:

The campus has eight different lavatories for boys, girls and staffs.

Sports Facility:

The campus has a cemented Basket Ball Court, Badminton Court, a Table Tennis Court, a Volley Ball Court, and a Foot Ball Ground in its own land. The playing materials like Volley Ball, Basket Ball, Table Tennis, Cricket, Ring Ball, Javelin Throw, Shot Put etc. are not enough as per the number of students.

Transportation and Road facility:

The campus is connected with pitch road which has made it easier for travel and transportation.

B) Social progress:

Final PRT Visit to Rapti Babai Campus

Rapti Babai Campus has accomplished almost requirements for the evaluation of which final PRT visited the Campus on 8th September 2021. The team was led by prof. Dr. Dev Raj Adhikari the coordinator of PRT. Prof Dr. Indra Prasad Adhikari the member and Ms. Asma Adhikari, QAA division UGC were in the team. The team studied and evaluated all the achievements for three days and provided some recommendation for QAA award before leaving the Campus.

RBC Health Counselling Service

Rapti Babai Campus has Started Health Counselling Service by MBBS, MD doctors each Friday. The campus has done MOU with Dirghayu Polyclinic, Tulsipur, dang dated 29 Nov 2022. The Students of Rapti Babai Campus from Master's Degree to Bachelor's degree along with 11& 12 are provided special time from 9:30 a.m. to 12:00 noon each Friday. All the students around 3100 and faculty members and officials have been able to have health checkup and counselling facilities in the campus.

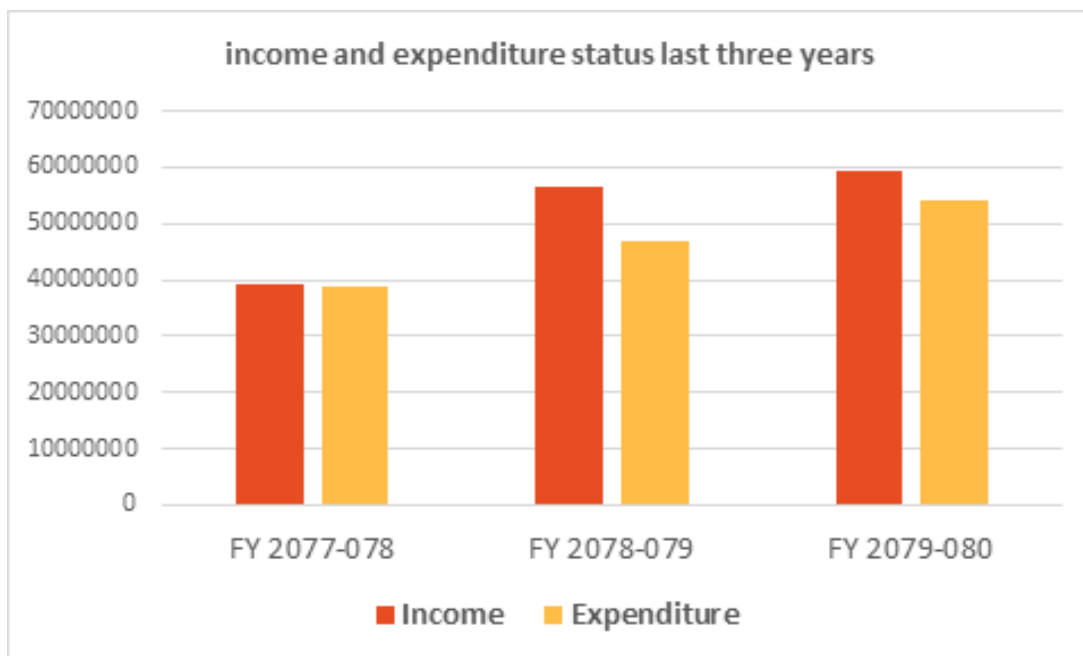
C) Financial progress:

Analysis of Financial Resources / Income of the Last Three Years

SN	Description	FY2077/078	FY2078/079	FY2079/080
1	Self-Granted Resources Income	25913328.05	52688152.66	53692896
1.1	Student's Fee	25450527	52062293	5293795
1.2	Other	462801.05	625859.66	75491
2	Grants from Government Source	0	2175060	2090000
3	UGC	13280165.67	1838805	1250000
4	Other Grants from Local Bodies	0		2233162
5	Other Sources	0		0
	Total Income	39193493.72	56702017.66	59266058

Expenditures Analysis of the Last Three Years

SN	Description	FY2077/078	FY2078/079	FY2079/080
SN	Description	FY2077/078	FY2078/079	FY2079/080
1	Recruitment Expanses	33351965	41293597	46612686
1.1	Salary	24989480	28021191	34812917
1.2	Other	8362485	13272406	11799769
2	Capital Expenses	5667362	5424351	7697880
Total Expenditures		39019327	46717948	54310566



The above multiple Bar-diagram demonstrate income and expenditure level of Rapti Babai Campus in various consecutive years. Total income of Campus in fiscal year 077/078 was 39193493.7, when the expenditure was 39019327. The income of campus in fiscal Year 078/079 was 56702017.66 while the Expenditure was 46717948. Similarly, the income was 59266058 and expenditure was 54310566 in fiscal year 2079/080. The trend shows that there is surplus of financial situation in the FY 2078/079 and 079/080.

CHAPTER 2

EMIS REPORT OF FY 2079-080

Introduction:

Rapti Babai Campus has been implementing an information system based on web named EMIS (Education Management Information System) which is the most effective for the management of educational information for 11 years. In this software, the campus has been prepared students' academic details as well as subject details in each separate file for the better acknowledge in the future. It has been prepared a web site named www.rbc.edu.np under the name of Rapti Banai Campus through which information are regularly shared and updated to the students as well as to other stakeholders. It has been arranged to send the information about the fee payment of the students to the available mobile numbers. Similarly, it has been installed CC camera in the campus premises and into the classroom for better monitoring the activities done there.

Attendance of the faculties and staff is managed to take in biometric system.

2.1. Students enrollment trend of last three years

2.1.1. Bachelor Level

BBS program

Year	2077 BS										2078 BS										2079 BS									
	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				GrandTotal			
	Male				Female					Male				Female					Male				Female							
	Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total				
1st Year	14	73	195	282	8	55	262	325	607	11	66	183	260	27	99	277	403	663	12	38	88	138	11	96	226	333	471			
2nd Year	4	31	71	106	10	42	99	151	257	7	41	153	201	14	53	230	297	498	6	41	95	142	18	80	211	309	451			
3rd Year	5	17	33	55	5	25	62	92	147	5	19	73	97	11	39	90	140	237	1	20	58	79	10	35	123	168	247			
4th Year	3	10	23	36	4	20	55	79	115	4	10	46	60	5	16	86	107	167	1	18	46	65	8	31	66	105	170			
Total	26	131	322	479	27	142	478	647	1126	27	136	455	618	57	207	683	947	1565	20	117	287	424	47	242	626	915	1339			

The above table demonstrates the number of students' enrollment trend in management faculty in the academic year 2077, 2078 and 2079 BS. According to the table, there is upgrading trend of students' enrollment in BBS first year in three consecutive years. The number of enrolled students in 1st year was 325 in the year 2077, 403 in the year 2078 and 471 in the year 2079. Similarly, in the 2nd year was 257 in the year 2077, 498 in the year 2078 and 451 in the year 2079 respectively. Likewise, the number of students enrolled in 3rd year in the year 2077 was 147, 140 in the year 2078 and 247 in the year 2079. And the number of students in BBS 4th year was 115 in the year

2077, 167 in the year 2078 and 170 in the year 2079. The above table shows increasing trend of student's enrollment in the current academic year. In totality, there were 1126, 1565 and 915 students in the academic year 2077, 2078 and 2079 respectively.

BA Program

Year	2077 BS									2078 BS									2079 BS								
	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				GrandTotal
	Male				Female					Male				Female					Male				Female				
	Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total	
1st Year	5	15	39	59	4	18	24	46	105	2	11	20	33	1	18	36	55	88	3	0	15	18	0	10	27	37	55
2nd Year	2	14	28	44	3	15	42	60	104	1	7	30	38	5	14	28	47	85	1	5	13	19	3	8	17	28	47
3rd Year	3	7	19	29	1	6	10	17	46	1	8	22	31	4	3	17	24	55	0	1	12	13	5	12	19	36	49
4th Year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	17	22	4	1	18	23	45
Total	10	36	86	132	8	39	76	123	255	4	26	72	102	10	35	81	126	228	4	11	57	72	12	31	81	124	196

The given table presents the trend of students' enrollment in Bachelor of Arts (BA) from the academic year 2077 BS to 2079 BS. The number of students enrolled in BA 1st year was 105 in the year 2077, 88 in the year 2078 and 55 in the year 2079 respectively. Similarly, the number of students enrolled in 2nd year 104, 85 and 47 in the academic year 2077, 2078 and 2079 respectively. In the same way there were, 46 in 2077, 55 in 2078 and 49 enrolled in the 3rd year in BA. There are no students in 4th year BA in the year 2077 and 2078, where 45 students were enrolled in the year 2079. The table shows slight increment trend of students in BA program every year. In total the number of students was 255, 228 and 196 in the year 2077, 2078 and 2079 respectively.

B.Ed. Program

Year	2077 BS									2078 BS									2079 BS											
	Number of Students				Number of Students					Grand Total	Number of Students				Number of Students					Grand Total	Number of Students				Number of Students					Grand Total
	Male				Female						Male				Female						Male				Female					
	Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total	Dalit		EDJ	Other	Total	Dalit	EDJ	Other	Total	Dalit	EDJ		Other	Total	Dalit	EDJ	Other	Total				
1st Year	15	42	67	124	8	168	107	283	407	11	13	49	73	13	77	749	239	312	5	5	29	39	11	39	112	162	201			
2nd Year	8	23	12	43	10	42	115	167	210	2	7	41	50	15	38	119	172	222	4	10	37	51	8	51	106	165	216			
3rd Year	4	12	11	27	5	25	65	95	122	1	10	19	30	6	43	92	141	171	2	8	16	26	5	20	59	84	110			
4th Year	7	18	11	36	4	25	49	78	114	0	6	17	23	6	27	42	75	98	1	9	17	27	3	39	67	109	136			
Total	34	95	101	230	27	260	336	623	853	14	36	126	176	40	185	402	627	803	12	32	99	143	27	149	344	520	663			

Above table reveals the number of students enrolled in Bachelor of Education (B.Ed) in various years in Rapti Babi Campus. According to the table out of 853 students, 407 in the 1st year, 210 in the 2nd year, in the 3rd year was 122 and 4th year is 114 each in the year 2077. Similarly, in the year 2078, the number of students enrolled in 1st year was 312, in the 2nd year 222, in the 3rd 171 and 4th year is 98. Likewise, the number of students' enrollment in the year 2079 was 162 in

the 1st year, 165 in the 2nd year, 84 in the 3rd year and 109 was in the 4th year respectively. The table shows that there is big fluctuation in the trend of student enrollment in education program.

2.1.2. Masters Level

MBS Program

Year	2077 BS									2078 BS									2079 BS								
	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total
	Male				Female					Male				Female					Male				Female				
	Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total	
1 st Sem.	4	8	39	51	3	12	23	38	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 nd Sem.	2	7	11	20	2	7	4	13	33	3	7	21	31	1	3	21	25	56	3	5	21	29	1	6	29	36	65
3 rd Sem.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4 th Sem.	0	1	6	7	0	0	2	2	9	2	5	27	34	0	7	20	27	61	3	2	20	25	1	3	18	22	47
Total	6	16	56	78	5	19	29	53	131	5	12	48	65	1	10	41	52	117	6	7	41	54	2	9	47	58	112

In the table above, the number of students' enrollment in the Masters level in the faculty of management (MBS), the number of students enrolled in first semester in the year 2077 was 89, zero in the year 2078 and 2079 respectively. Likewise, the number of students in the second semester was 33 in the year 2077 and 56 in the year 2078 and 65 in the year 2079. Likewise, the number of students in the third semester was zero in the year 2077, 2078 and 2079. The number of students in 4th semester 2077 was 9, in the year 2078 was 20 and in the year 2079 was 47. The above table shows fluctuation in the number of students enrolled in the current academic year. In totality, there were, 331,1117 and 112 students in the academic year 2077, 2078 and 2079 respectively which is in the decreasing order.

MA (Sociology) Program

Year	2077 BS										2078 BS										2079 BS									
	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total			
	Male				Female					Male				Female					Male				Female							
	Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total				
1st Sem.	2	9	16	27	1	2	3	6	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2nd Sem.	2	5	13	20	0	4	7	11	31	5	4	23	32	0	3	22	25	57	3	1	30	34	0	3	9	12	46			
3rd Sem.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4th Sem.	0	0	0	0	0	0	0	0	0	1	2	18	21	0	1	4	5	26	3	4	8	15	0	5	9	14	29			
Total	4	14	29	47	1	6	10	17	64	6	6	41	53	0	4	26	30	83	6	5	38	49	0	8	18	26	75			

The given table presents the trend of students' enrollment in Masters of Arts (MA) from the academic year 2077 BS to 2079 BS. The number of students enrolled in MA 1st sem. was 33 in the year 2077, and 31 in 2077 and Zero in the year 2078 and 2079 respectively. Similarly, the number of students enrolled in 2nd sem. there was 333 students in the year 2077, 25 students enrolled in 2078 and 46 students enrolled in 2079 respectively. The students number enrolled in 3rd sem. was

zero in the year 2077 to 2079. The number of students enrolled in 4th Sem. was Zero in 2077 and 2077 and 26 in 2078 and 29 in 2079. The total number of MA level students was 64 in the year 2077, 83 in the year 2078 and was 75 in the year 2079.

M.Ed. Program

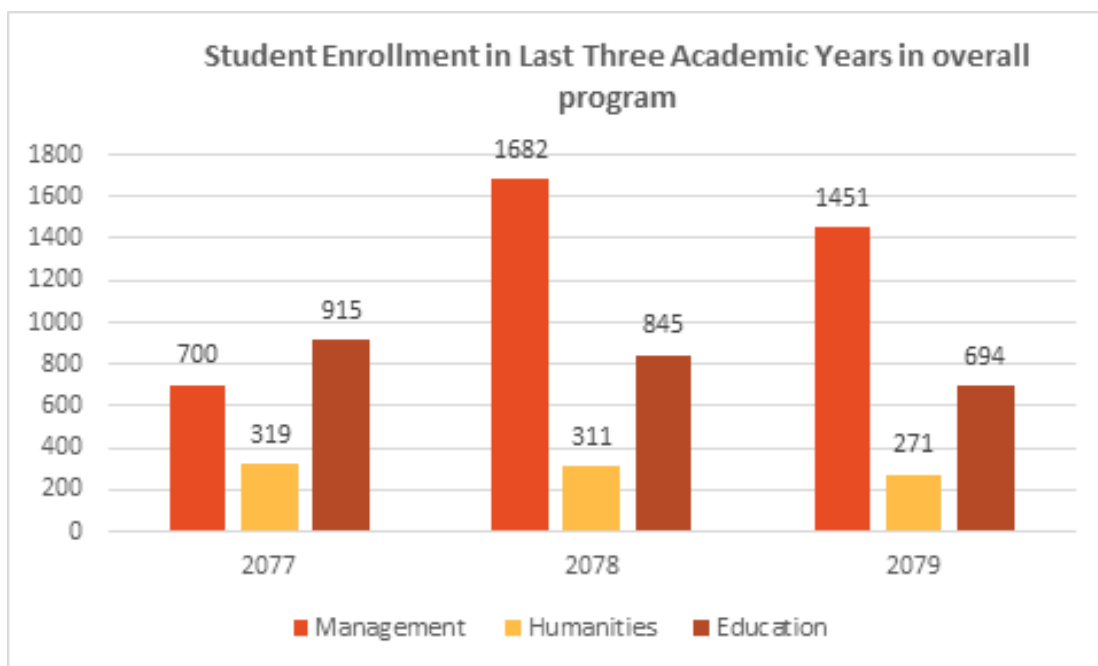
Year	2077 BS									2078 BS									2079 BS								
	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total
	Male			Female				Male			Female				Male				Female								
	Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total	
1st Sem.	1	6	13	20	2	7	11	20	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2nd Sem.	1	4	9	14	0	3	5	8	22	0	3	6	9	0	3	9	12	21	0	1	5	6	0	2	5	7	13
3rd Sem.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4th Sem.	0	0	0	0	0	0	0	0	0	1	2	9	12	0	2	7	9	21	0	2	4	6	0	3	9	12	18
Total	2	10	22	34	2	10	16	28	62	1	5	15	21	0	5	16	21	42	0	1	9	12	0	5	14	19	31

The given table presents the trend of students' enrollment in Masters of Arts (MA) from the academic year 2077 BS to 2079 BS. The number of students enrolled in MA 1st sem. was 33 in the year 2077, and 31 in 2077 and Zero in the year 2078 and 2079 respectively. Similarly, the number of students enrolled in 2nd sem. there was 333 students in the year 2077, 25 students enrolled in 2078 and 46 students enrolled in 2079 respectively. The students number enrolled in 3rd sem. was zero in the year 2077 to 2079. The number of students enrolled in 4th Sem. was Zero in 2077 and 2077 and 26 in 2078 and 29 in 2079. The total number of MA level students was 64 in the year 2077, 83 in the year 2078 and was 75 in the year 2079.

M.Ed. Program

Year	2077 BS									2078 BS									2079 BS								
	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total	Number of Students				Number of Students				Grand Total
	Male				Female					Male				Female					Male				Female				
	Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total		Dalit	EDJ	Other	Total	Dalit	EDJ	Other	Total	
1st Sem.	1	6	13	20	2	7	11	20	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2nd Sem.	1	4	9	14	0	3	5	8	22	0	3	6	9	0	3	9	12	21	0	1	5	6	0	2	5	7	13
3rd Sem.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4th Sem.	0	0	0	0	0	0	0	0	0	1	2	9	12	0	2	7	9	21	0	2	4	6	0	3	9	12	18
Total	2	10	22	34	2	10	16	28	62	1	5	15	21	0	5	16	21	42	0	1	9	12	0	5	14	19	31

According to the table, the number of students in Masters of Education 1st sem. was 40 in the year 2077 and zero in the year 2078/ 2079. In the second semester there were 22 in the year 2077 and 12 in 2078 and 13 students in the year 2079, respectively. The number of students in 3rd semester in 2077, 2078 and 2079 was Zero whereas the number of students in 4th semester in the year 2077, 2078 and 2079 was Zero, 9 and 18 respectively. There is fluctuation trend of student enrollment in M.Ed. Program.

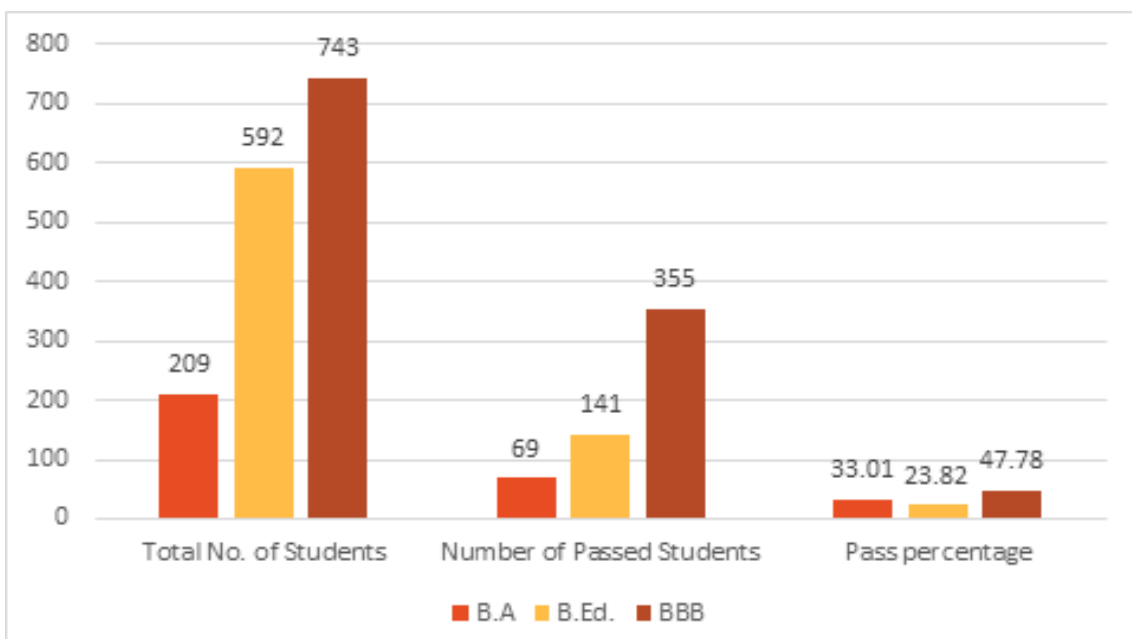


2.2. Exam appeared and Pass rate trend of last two years

Bachelor Level result, 2077

Faculty	Total No. of Students	Number of Passed Students	Pass percentage
B.A	209	69	33.01
B.Ed.	592	141	23.82
BBB	743	355	47.78

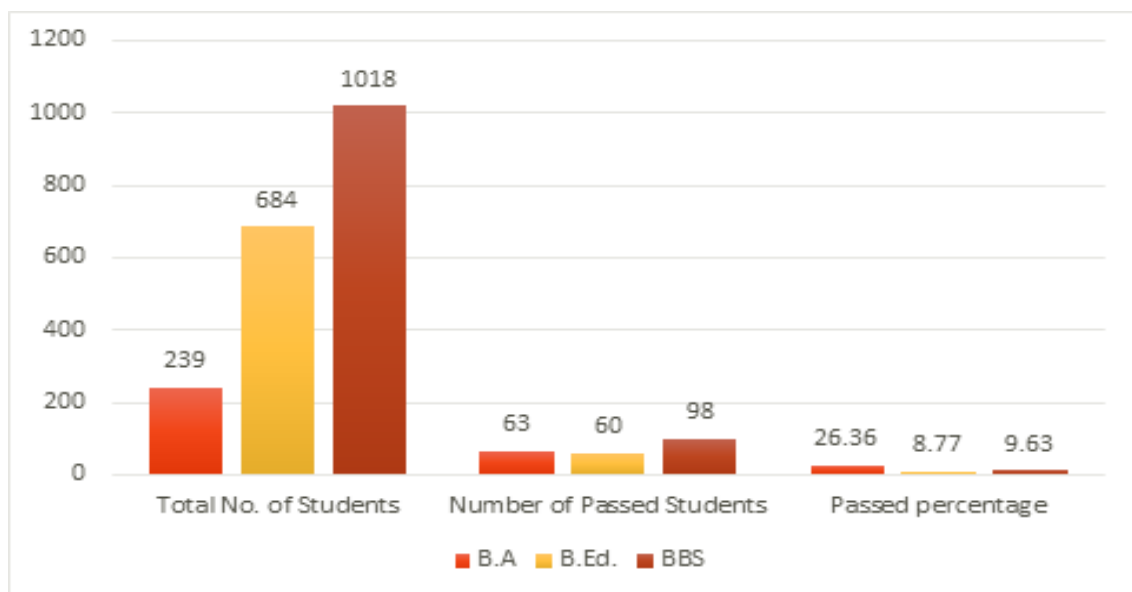
Total pass percentage 34.87%



Bachelor Level result, 2078

Faculty	Total No. of Students	Number of Passed Students	Passed percentage
B.A	239	63	26.36
B.Ed.	684	60	8.77
BBS	1018	98	9.63

Total pass percentage 14.92%



Masters Level Result, 2078

Program	1st Semester			2nd Semester			3rd Semester			4th Semester		
	Appear	Pass	Percent	Appear	Pass	Percent	Appear	Pass	Percent	Appear	Pass	Percent
M.A	59	29	49.1	37	32	86.4	59	NA	NA	32	15	46.8
MBS	86	21	24.4	86	20	23.2	48	NA	NA	57	38	66.6
M.Ed.	24	1	4.2	27	24	88.8	19	NA	NA	23	6	26

Total Pass Percent of 1st semester 25.9%

Total Pass Percent of 2nd semester 66.1%

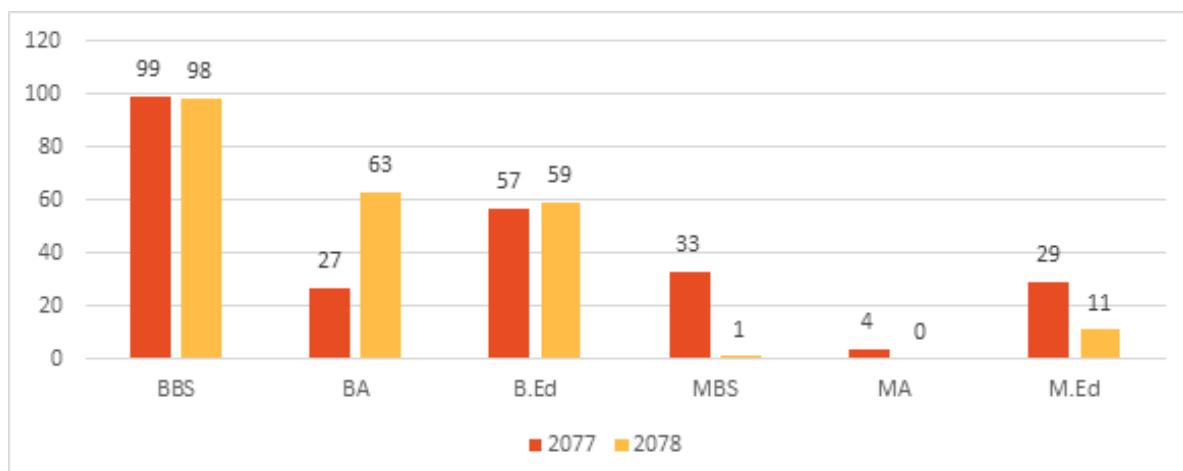
Total Pass Percent of 3rd semester NA

Total Pass Percent of 4th semester 46.46%

2.3. Graduate trend of last three years

Level	Academic Year 2077			Academic Year 2078			Academic Year 2079		
	Number of Students			Number of Students			Number of Students		
	Girls	Boys	Total	Girls	Boys	Total	Girls	Boys	Total
BBS	68	31	99	42	56	98	-	-	-
BA	12	15	27	37	26	63	-	-	-
B.Ed	35	22	57	25	34	59	-	-	-
MBS	12	21	33	1	0	1	-	-	-
M.ED	1	3	4	0	0	0	-	-	-
MA	11	18	29	2	9	11	-	-	-
Total	139	110	249	107	125	232	-	-	-

Graduates of Academic year 2077 and 2078.



2.4. Students records with completion and dropout percentage of the last record.

Program(A)	Year of Enrollment(B)	Enrollment Number (C)	FinalYear(D)	Number of Students Appeared in Final Year (E)	Completeon Number (F)	Completion % = (F/C*100%)	Drop-Out % = Appeared in the Final year Exam/ Enrollment no. of cohort year*100% (E/C*100%)
BBS	2075	314	2079	140	140	44.58	55.42
B.Ed	2075	254	2079	100	100	39.37	60.63
BA	2075	130	2079	81	81	62.31	37.69
MBS	2076	98	2078	55	55	56.12	43.88
M.Ed	2076	42	2078	35	35	83.33	16.67
MA	2076	45	2078	30	30	66.67	33.33

2.5 List of students deserving highest score in final examination held in in 2078. Bachelor Level

S.N.	Name of the Students	Program	Year	Percentage
1	Bibek Bhandary	BBS	1st year	52.6
2	Tulsa Kumari K.C.	BBS	2nd year	61.4
3	Sunil Budhathoki	BBS	3rd year	57
4	Pratikshya Bhandary	BBS	4th year	71.0
5	Aakanshya Hamal	B.Ed	1st year	66.5
6	Jharana Malla	B.Ed.	2nd year	53.66
7	Akshya Kumari K.C.	B.Ed.	3rd year	52.2
8	Mohan Khadka	B.Ed.	4th year	61.8
9	Samikshya Mahatara	B.A.	1st year	70.4
10	Pratikshya Chaudhary	B.A.	2nd year	69.4
11	Laxman K.C.	B.A .	3rd year	62.6

Masters Level

S.N.	Name of the Students	Program	Semester	GPA
1	Sujan Dadel	MBS	3rd semester	3.37
2	Prerana Dangi	MBS	2nd Semester	3.34
3		MBS	4th semester	NA
4	Subarna Pun	MBS	1st semester	3.47
5	Prsdip Chand	MA(Soc)	1st Semester	3.6
6	Kamal K.C.	MA(Soc)	2nd Semester	3.26
7	Laxmi Chaudhary	MA(Soc)	3rd semester	3.82
8	Tilak Gharti Magar	M.Ed.	3rd Semester	2.95
9	Sima Gaire	M.Ed.	2nd Semester	3.15
10	Tilak Gharti Magar	M.Ed.	2nd Semester	3.15
11	Rama Chaudhary	M.Ed.	1st semester	3.3

2.6. Education pedagogy followed by campus

Rapti Babai Campus has been conducted entrance exam for new students who wants to admit bachelor level and it has been running regular class tests and assignments. Annually it has been taking two internal examinations in bachelor level of every faculty. The campus has motivated its teachers and students toward research and project work and for this we have been trying to receive support from UGC. The campus has been taking students in various exposure visits in every level and faculty. The campus has initiated lesson plan-based teaching method and it has successfully been using projectors and multimedia in teaching learning activities. We have planned to increase the visits of experts in the campus even more to make the students aware about global happenings.

2.7. Annual work plan of EMIS FY 2079/080

S.N.	Activities	Description of work
1	Students Tracking or information system	Entry and checking of the individual Student's Records to make them absolutely correct
2.	Examination Data Entry	Students exam data from the board exam which is published by the Tribhuvan University

3	Examination and assessment system update	Updating the data of attendance exam, attempt record and assessment of record yearly and semester students
4	Data check and verification	Verification and checking of the data entered
5	Update teacher information system	Establish a section for the Staff and teachers where their records would be maintained
6	Maintenance of EMIS system	Update the system with required features
7	Data analysis	Collecting and analysis of the student's data like pass rate, drop out ratio, gender, etc.

-Sushil Kumar Panthi, Coordinator, EMIS

CHAPTER 3

DESCRIPTION OF VARIOUS COMMITTEES AND CELLS ACTING AT THE CAMPUS

3.1. Campus management committee and sub committees

3.1.1. Campus management committee

S N	Name	Post
1	Shyam Kumar Regmi	Chairman
2	Min Raj Oli	Vice chairman
3	Binil KC	Treasurer
4	Keshab Raj Sapkota	Member
5	Damodar Lamichhane	Member
6	Naresh Kumar Rajbhandari	Member
7	Nirmal Kumar Acharya	Member
8	Praladh Shah	Member
9	Bhup Bahadur Budhathoki	ex officio Member (President, Public Campus Teachers' Union RBC)
10	Min Raj Bhandari	ex officio Member (Tulsipur Chamber Commerce)
11	Khusiram Chaudhari	ex officio Member (Chairman of Tulspur sub-metropolises ward No 12)
12	Anil Kumar Karki	ex officio Member (President, Freed Students' Union, RBC)
13	Rishi Raj Lahare	ex officio Member (Chairman, Mahendra Higher Secondary School)
14	Ganesh Pardhe	Member Secretary (Campus Chief, RBC)

3.1.2. Sub-committees of Campus management committee

A) Procurement and construction committee		
S N	Name	Post
1	Binil K.c.	Coordinator
2	Naresh Rajbhandari	Member
3	Anil Kumar Karki	Member
4	Dadhiram Khanal	Member
5	Ganesh Pardhe	Member secretary
B) Recruitment committee		
1	Shyam Kumar Regmi	Chairman
2	Damodar Lamichane	Member
3	Praladh Shah	Member
4	Ganesh Pardhe	Member secretary
5	Expert	Member
C) scholarship Distribution Committee		
1	Ganesh Pardhe	Coordinator
2	Nirmal Kumar Acharya	Member
3	Deepak Paudel	Member
4	Damodar Lamichane	Member
5	Anil Kumar Karki	Member

3.2. Internal quality assurance committee (IQAC)

S.N.	Name	Designation	Representatives
1.	Ganesh Pardhe	Coordinator	Campus Chief
2.	Rajendra kumar pandey	Member	HOD social sciences
3.	Bhup Bdr. Budhathoki	Member	RMC coordinator
4.	Deepak Paudel	Member	Patron SQC
5.	Kiran K.C.	Member	HOD management
6.	Arjun Khadka	Member	HOD education
7.	Bashudev Rijal	Member	HOD Nepali
8.	Yamnath Upadhya	Member	LMC coordinator
9.	Anil Karki	Member	FSU president
10.	Ranjan Koirala	Member	AC association
11.	Damodar sapkota	Member	Campus administration
12.	Bhimarjun Basnet	Member	SQCC coordinator

3.3. Research management cell (RMC)

S.N.	Name	Designation
1.	Bhup Bahadur Budhathoki	Coordinator
2.	Tekan Prasad Kandel	Member
3.	Yamnath Upadhaya	Member
4.	Dr. Prem Yogi	Member
5.	Mahendra Bhandari	Member

3.4. Educational management and information system (EMIS)

S.N.	Name	Designation
1.	Sushil kumar panthi	Coordinator
2.	Binod oli	Member, IT officer
3	Praladh Devkota	Member, Examination Section

3.5. Extracurricular activities committee (ECAC)

S.N.	Name	Designation
1.	Himalaya Sharwan Devkota	Coordinator
2.	Sudip Nepali	Instructor
3.	Bashuvev Rijal	Member
4.	Sabitra Lahare	Member
5.	Praladh Devkota	Member
6.	Head of the Department	5 Members

3.6. Internal examination committee (IEC)

S.N.	Name	Designation
1.	Sushil Kumar panthi	Co-Ordinator
2.	Deepak Poudel	Member
3.	Radhika Acharya	Member
4.	Prahlad Devkota	Member
5.	Ram prasad Chaudhary	Member

3.7. Library management committee (LMC)

S.N.	Name	Designation
1.	Yamnath Upadhya	Coordinator
2.	Sushil Kumar Panthi	Member
3.	Kiran kumar K.C.	Member
4.	Arjun Khadka	Member
5.	Anil Kumar Karki	Member
6.	Bhimarjun Regmi	Member
7.	Rajendra Kumar Pandey	Advisor, Ex-campus chief
8.	Laxman Kumar Regmi	Advisor, Ex-campus chief
9.	Youb Raj Rawot	Advisor, Ex-campus chief

3.8. Council ling, feedback and placement committee (CFPC)

S.N.	Name	Designation	Representatives
1.	Surya Prasad Sharma	Coordinator	
2.	Radhika Acharya	Member	HOD Sociology (Masters level)
3.	Jeewan Sharma	Member	HOD English
4.	Kiran K.C.	Member	HOD Management
5.	Arjun Khadka	Member	HOD Education
6.	Anil Kumar Karki	Member	FSU President
7.	Person in Charge	Member	PIC Staff

3.9. Grievance management committee (GMC)

S.N.	Name	Designation	Representatives
1.	Aananda Khatri	Coordinator	
2.	Naresh Bahadur Basnet	Member	HOD Sociology (Masters level)
3.	Kiran K.C.	Member	HOD English

3.10. Public information committee (PIC)

S.N.	Name	Designation
1.	Arjun Khadka	Coordinator
2.	Jeewan Sharma	Member
3.	Kiran K.C.	Member

3.11. Students quality circle (SQC)

S.N.	Name	Designation
1.	Bhimarjan Basnet	Coordinator
2.	Mohan Khadka	Member
3.	Yasoda Bhattarai	Member
4.	Sagar Pokhrel	Member
5.	Sushil Kumar Panthi	Patron

3.12. Alumni association (AA)

S.N.	Name	Designation
1.	Ranjan Koiral	President
2.	Keshab Giri	Vice-President
3.	Hemanta Kandel	Secretary
4.	Ghanshyam Bhandari	Treasurer
5.	Yadab Chaudhary	Member
6.	Narayan Bhandari	Member
7.	Muskan Khanal	Member
8.	Basanta Paudel	Member
9.	Kiran K.C.	Member
10.	Dipa Bhattarai	Member
11.	Bhup Bahadur Budhathoki	IPP

3.13. Details of teaching and non-teaching staffs

3.13.1. Teaching staffs

SN	Name	Post	Type of job
1	Rajendra kumar Pandey	Associate professor	Permanent
2	Laxman kumar Regmi	Lecturer	Permanent
3	Youbraj Rawot	Lecturer	Permanent
4	Ganesh Pardhe	Lecturer	Permanent
5	Bhup Bahadur Budhathoki	Lecturer	Permanent
6	Jeewan Sharma	Lecturer	Permanent

7	Naresh bahadur Basnet	Lecturer	Permanent
8	Bashudev Rijal	Lecturer	Permanent
9	Aananda Khattari	Lecturer	Permanent
10	Yamnath Upadhya	Lecturer	Permanent
11	Sushil kumar Panthi	Lecturer	Permanent
12	Surya prasad Sharma	Lecturer	Permanent
13	Sadan Giri	Assistant lecturer	Permanent
14	Kiran kumar K.c.	Assistant lecturer	Permanent
15	Manoj kumar K.c	Assistant lecturer	Permanent
16	Yesodha Pandey	Assistant lecturer	Permanent
17	Khumlal Giri	Assistant lecturer	Permanent
18	Deepak Paudel	Assistant lecturer	Permanent
19	Himala srawan Devkota	Assistant lecturer	Permanent
20	Chhavi kumar Oli	Assistant lecturer	Permanent
21	Arjun Khadka	Assistant lecturer	Permanent
22	Dr. prem Yogi	Assistant lecturer	Full time contract
23	Rishiraj Sharma	Assistant lecturer	Partial contract
24	Madhusudhan Bhattari	Assistant lecturer	Partial contract
25	Chiranjeebi Neupane	Assistant lecturer	Partial contract
26	Radhika Acharya	Assistant lecturer	Partial contract
27	Chandraman Khadka	Assistant lecturer	Partial contract
28	Bhagabat Neupane	Assistant lecturer	Partial contract
29	Chavilal Neupane	Assistant lecturer	Partial contract
30	Hemanta Kandel	Assistant lecturer	Partial contract
31	Purna bahadur Bhandari	Assistant lecturer	Partial contract
32	Rama Khadka	Assistant lecturer	Partial contract
33	Nabin Rajaure	Assistant lecturer	Partial contract
34	Chaman Dhital	Assistant lecturer	Partial contract
35	Sabitra Lahara	Assistant lecturer	Partial contract
36	Dipendra Bhattari	Assistant lecturer	Partial contract
37	Hari bahadur D.C.	Assistant lecturer	Partial contract
38	Chinamani Pokhrel	Assistant lecturer	Partial contract
39	Rojina Shrestha	Assistant lecturer	Partial contract
40	Birendra Mahara	Assistant lecturer	Volunteer
41	Sudip Nepali	Game Instructor	Partial contract

3.13.2. Non-teaching staffs

SN	Name	Post	Type of job
1	Aatiram chalaune	Account Officer	Permanent
2	Binod Oli	IT officer	Permanent
3	Damodar Sapkota	Head assistant	Permanent
4	Tulsiram Chaudhary	Head assistant	Permanent
5	Bhimarjun Regmi	Head assistant	Permanent
6	Dadhiram Khanal	Accountant	Permanent
7	Bharat Lamichane	Assistant accountant	Permanent
8	Praladh Devkota	Joint assistant	Permanent
9	Laxmi Oli	Joint assistant	Permanent
10	Kiran K.c	Information assistant	Permanent
11	Bishna Bhandari	Information assistant	Permanent
12	Ram prasad Chaudhari	Seiner office helper	Permanent
13	Baburam Chaudhary	Office helper	Permanent
14	Mapana Chaudhary	Office helper	Permanent
15	Youbraj K.c.	Guard	Permanent
16	Ranjana Chaudhary	Office helper	Temporary
17	Milan Chaudhary	Gardener	Contract
18	Khim Bahadur Dangi	Security guard	Contract
19	Deviram Dangi	Security guard	Contract

Chapter 4

Annual progress reports of the department, committees and cells of FY 2079/080.

4.1. Department of management (account, finance, marketing and economics)

4.1.1. Background:

With a view to produce qualified and competent manpower, Rapti Babai campus was established in the year 2047 B.S. In the year 2079 B.S., the campus was honored with QAA certification from the University Grant Commission.

Having academic excellence, qualified, trained, dedicated and competent faculties, the campus has become the best and the first choice of students for those seeking for quality education. As a wing of this institution, the department has been playing a major role for the academic excellence. The department is fully devoted on achieving more outstanding performances with quality education to the students. The department of Accountancy, finance, marketing and Economics has been carrying out various activities in the campus. According to the vision, mission and the goals of the institution, the department is devoted to teach the students the flexible and adoptable skills of reading, writing and analyzing. During the academic year 2079-2080, the following major activities have been carried out,

1. Conduction of regular monthly meeting.
2. Regular discussion on the genuine issues regarding teaching learning activities.
3. Result analysis of different levels.
4. Annual planning and its implementation.
5. Interaction among campus administration and faculty members.
6. Resolution to be devoted in teaching.
7. Refresher training to the teachers.
8. Conducted an orientation program for BBS first year students.
9. Conduction of terminal exams.
10. Taken Viva of project work of BBS 4th year students.
11. Conducted practical exam of BA first, second- and third-year students.

4.1.2. Details of Faculties in the Department

S.N.	Name of the faculties	Designation	Teaching Subject
1.	Kiran Kumar K.C.	Head of Department, Assistant Lecturer	Economics
2.	Yub Raj Rawot	Lecturer	Finance
3.	Naresh Bahadur Basnet	Lecturer	Economics
4.	Surya Prasad Sharma	Lecturer	Account

5.	Sadan Giri	Assistant lecturer	Finance
6.	Birendra mahara	Assistant lecturer	Account
7.	Manoj Kumar K.C.	Assistant lecturer	Account
8.	Hari Bahadur D.C.	Assistant lecturer	Account
9.	Chhabi Lal Neupane	Assistant lecturer	Economics
10.	Chintamani Pokhrel	Assistant lecturer	Account
11.	Rojina Shrestha	Assistant lecturer	Finance

4.1.3. Summary of meeting during the academic year 2079-2080 with major decisions.

S.N.	Date of meetings	Major decisions
1	2079-08-07	The department meeting decided to recommend to the campus administration for the implementation of the time and class schedule to conduct BBS first year class from mangsir 18, 2079.
2	2079-09-04	The department meeting decided to conduct an orientation program on the 8th of paush 2079 for the newly admitted students of BBS first year.
3	2079-10-24	The department meeting decided to conduct an orientation program related to Account, Audit and Tax for BBS 3rd and 4th year students.
4	2080-01-17	As there is a notification from Tribhuvan university faculty of management Dean office for conducting new additional program BBA, BBM, the department meeting decided to send an application to add BBA, BBM program at Rapti Babai campus.
5	2080-03-19	In the department meeting, it had been decided to submit the annual action plan to the campus administration for the annual program and educational activities of the department for the fiscal year 2080/81.

4.1.4. Result Analysis-2078:

B.B.S. First year

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	MGT.201: Business English	493	363	73.63
2	MGT.202: Business Statistics	495	275	55.55
3	MGT.207 : Micro economics for Business	495	198	40

4	MGT.211: Financial Accounting & Analysis	490	272	55.51
5	MGT.213: Principles of Management	494	195	39.47

B.B.S. Second year

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	MGT.205: Business Communication	207	110	53.14
2	MGT. 209: Macro Economics for Business	204	132	64.71
3	MGT.212: Cost and Management Accounting	206	92	44.66
4	MGT.215: Fundamentals of Financial	206	104	50.49
5	MGT.223: Organizational Behavior & HRM	204	66	32.35

B.B.S. Third year

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	MGT.204: Business Law	168	82	48.81
2	MGT.215: Fund. of Financial Mgmt.	167	141	84.43
3	MGT.217: Business Envi. and Strategic Mgmt.	169	39	23.08
4	MGT.218: Fund. of Taxation and Auditing	166	100	60.24
5	MGT.219: Organizational Behavior	168	61	36.31

B.B.S Fourth Year -2078 (Finance Group)

S.N.	Subjects	Total number of Appear students	Total number of passed students	Pass %
1	MGT.220: Entrepreneurship and Enterprise Dev.	70	38	54.29
2	MGT 221: Business Research Methods	70	66	94.29
3	FIN 250: Fundamentals of corporate Finance	70	36	51.43

4	FIN 252: Found. of finance. institutions and Mkt	70	57	81.43
5	FIN 253: Fundamentals of investment	70	62	88.57
6	MGT 401: Final Project	70	68	97.14

B.B.S. Fourth Year -2078 (Account Group)

S.N.	Subjects	Total number of Appear students	Total number of passed students	Pass %
1	MGT 220: Entrepreneurship and Enterprise Dev.	34	9	26.47
2	MGT 221: Business Research Methods	34	28	82.35
3	Acc 252: Advance Financial Accounting	33	14	42.42
4	Acc 253: Advance Auditing	33	25	75.76
5	Acc 254: Budgeting and controlling of profit	33	18	54.55
6	MGT 401: Final project	32	32	100

B.A. First Year (Economics)

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	Eco.421	9	3	33.33
2	Eco. 422	9	9	100

B.A. Second Year (Economics)

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	Eco. 423	12	5	41.67
2	Eco. 424	12	7	58.33

B.Ed. First year (Economics)

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	Eco. 418	9	8	88.89

B. Ed. Second year (Economics)

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	Eco.428 Nepalese Economy	27	25	92.59
2	Eco.429 Economics of Development and planning	27	22	81.48

B.Ed. Third year (Economics)

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	Eco. 439 Methods of Teaching Economics	16	12	75

B.Ed. Fourth Year (Economics)

S.N.	Subjects	Total number of Appear students	Total number of Passed students	Pass %
1	Eco.449 Population Economics	8	6	75

4.1.5. Attended students in examination-2079

S.N.	Level	Total number of attended students
1	B.B.S. First year	556
2	B.B.S. Second year	254
3	B.B.S. Third year	180
4	B.B.S. Fourth year	145

4.1.6. Strengths of the Department of Accountancy, Finance, Marketing and Economics

1. Young and energetic, professionally dedicated, visionary as well as experienced faculty members.
2. Feelings of responsibility.
3. Cooperative and communicative team.
4. Friendly environment and relationship with staffs and students.
5. Sound cooperation and coordination with administration.
6. Systematized management.
7. Active and group participation in every work.
8. Able to handle any difficult situation.
9. Inclusiveness in decision making.

4.1.7. Challenges of the Accountancy, Finance, Marketing and Economics

1. The up down or flexible result ratio.
2. Irregularity of the students.
3. Inconsistency in the number of students in specialization subjects
4. Lack of active participation from students' side in self-learning.

4.1.8. Suggestions

1. Complete devotion and support for the continuation of Accreditation from UGC, Nepal.
2. Conduction of refresher trainings, workshops and seminars for professional development.
3. Strong policy for the tourist irregular students.

-Kiran Kumar K.C., HOD

4.2. Department of education (education, health, population and math)

Background:

This department providing the light of higher education, regularity diligence politeness and quality education to all the students of the dang and surrounding areas as the aim of the campus. Students who have studied in department, which has been teaching various subjects since its inception, are working in government and non-government, private and social organizations, while many students are running businesses in various entrepreneurship. In the year 2077, this department was formed by including the subjects of education, health, population and mathematics. The description of the faculties of this department is given bellow:

4.2.1. List of faculties of the department:

S.N.	Name	Post	Academic qualification	Teaching Subject
1.	Arjun Khadka	HOD	M.Ed	Mathematic
2.	Yamanath Upadhya	Faculty member	M.Ed	Physical education
3.	Sushil kumar Panthi	Faculty member	M.A., B.Ed	population
4.	Khumlal Giri	Faculty member	M.ed	E.P.M
5.	Himalay sharwan Devkota	Faculty member	M.Ed	Heath
6.	Rishiraj Sharma	Faculty member	M.A	Mathematic
7.	Purna B. Bhandari	Faculty member	M.Ed	E.P.M.
8.	Rama Khadka	Faculty member	M.ed	Heath
9.	Nabin Rajaure	Faculty member	M.A	Mathematic
10.	Sabitra Lahare	Faculty member	M.Ed	Heath
11.	Sebanti Basnet	Faculty member	M.A	Mathematic

4.2.2. Students' enrollment status in FY 2079/080 in the department

Program	First year	Second year	Third year	Fourth year	Total
B.ed	224	154	105	71	554

Note: data based on minor subject

4.2.3. Subject and level wise result analysis of the final examination 2078 BS.

B.Ed. First Year

SN	Subject	Total Number of Students appeared	Total Number of Students passed	Pass percentage
1	Foundation of Ed. (412)	250	72	31.56%
2	Population (418)	164	80	51.23%
3	E.P. M 18	60	28	47.46%
4	Math (416)	13	12	92.30%
5	Math (417)	14	13	92.30%
6	Health (416)	71	33	46.47%
7	Health (4117)	74	49	66.21%

B.Ed. Second Year

SN	Subject	Total Number of Students appeared	Total Number of Students passed	Pass Percentage
1	Math 422	18	7	44.20%
2	Math 423	18	10	55.55%
3	Math 424	18	12	66.67%
4	Health 422	82	15	18.29%
5	Health 423	82	44	53.45%
6	Health 424	82	28	34.14%
7	Pop 428	154	40	25.97%
8	Pop 429	154	42	27.27%
9	Psychology 421	183	51	27.86%

B.Ed. Third Year

SN	Subject	Total Number of Students appeared	Total Number of Students passed	Pass Percentage
1	Math 432	13	7	53.84%
2	Math 433	13	8	61.53%
3	Math 434	13	9	69.23%
4	pop 439	105	63	60%
5	Health 432	33	16	48.48%
6	Health 433	33	16	48.48%
7	Health 434	33	28	84.84%
8	Curriculum 431	118	45	38.19%

B.Ed. Fourth Year

SN	Subject	Total Number of Students appeared	Total Number of Students passed	Pass Percentage
1	Math 445	17	17	100%
2	Math 446	17	17	100%
3	Math 440	17	17	100%
4	Health 445	27	26	96.29%
5	Health 446	27	23	88.46%
6	Pop 448	71	67	94.36%
7	Health 440	27	27	100%

4.2.4. Major activities accomplished in FY 079/080

- On 2079-5-17, Dr. Basant Lamichhane, Principal of Rapti Health Sciences Academy, conducted an awareness program on cervical cancer symptoms, treatment, and various methods with a guest lecture including power presentation in which program 35 students are participated.
- Department was completed orientation program for the students studying in the first year in dated 2089-09-11.
- On dated 21-08-2079, Mr. Shivkumar Mahatara, Barmakumari Ishwariya University Tulsipur was gave orientation for the students of the department of Education on the topic of total quality of life in which 105 students are participated.

- The classes were conducted related to Teachers Service Commission for the undergraduate students of the department of Education on dated 2079 chaitra 20th, 21st, and 23rd with special presence of Dr. Toyanath Adhikari, associate professor of the Faculty of Education, Tribhuvan University Central Campus, Kirtipur.
- On dated 2080-02-11 the students of the Faculty of Education organized the cleaning program in the campus premises
- On dated 2080-03-19, annual work plan and budget, annual teacher teaching plan, self-appraisal and peer appraisal form were prepared by the participation of faculties.
- Prepared Subject wise work Plan on the participation of faculties.
- Completed result analysis of the year 2077/2078.
- Conducted of unit tests and terminal exams.
- Students conducted of field surveys and report wringing by the assistance of the subject teacher.
- Orientation given for practice teaching to the students.

Challenges

The challenges in this department are as follows.

- 1.Lack of technology friendly classrooms.
2. Increasing dropout rate of students.
3. Low participation of students in classroom.

Opportunities

Students who have studied and enrolled in the department of Education have received opportunities to in various schools in Lumbini provinces and Karnali provinces.

- 1.They have been successful in getting names in the public Service Commission.
- 2.Succeeded in selecting the name of the Teachers Service commission.
- 3.Participated in various national level games and succeeded in obtaining various positions.

-Arjun Khadka, HOD

४.३ नेपाली विभाग

परिचय:

दाङ जिल्लाको सुन्दर नगरी तुलसीपुरमा वि.सं. २०४७ सालमा स्थापित राप्ती बबई क्याम्पस लुम्बिनी प्रदेशकै एक शैक्षिक गन्तव्य हो । गुणस्तरका लागि QAA प्राप्त गरेको यस क्याम्पसमा मानविकी, व्यवस्थापन र शिक्षाशास्त्र सङ्कायमा स्नातक र स्नातकोत्तर तहसम्म अध्ययन अध्यापन गराइन्छ । समुदाय स्तरबाट सञ्चालित यस क्याम्पसमा विभिन्न विभागहरू गठन गरिएको छ । जसमध्ये नेपाली विभाग पनि एक हो । नेपाली विभागले क्याम्पसमा नेपाली विषयसँग सम्बन्धित सम्पूर्ण क्षेत्रको वृद्धि र विकासमा आफ्नो महत्वपूर्ण भूमिका निर्वाह गर्दछ । वि.सं. २०७७ साल माघ ७ गते गठन भएको नेपाली विभागमा हाल रहेका सदस्यहरूको विवरण यस प्रकार रहेको छ ।

- | | |
|--------------------|-------------------------------|
| १) वासुदेव रिजाल | (उपप्राध्यापक) विभागीय प्रमुख |
| २) आनन्दा खत्री | उपप्राध्यापक |
| ३) यशोदा पाण्डेय | सहायक प्राध्यापक |
| ४) मधुसूदन भट्टराई | सहायक प्राध्यापक |
| ५) डा. प्रेम योगी | सहायक प्राध्यापक |

यस विभागले नेपाली भाषा शिक्षण सिकाइसँग सम्बन्धित विभिन्न कार्यक्रम गर्नुका साथै विद्यार्थीहरूमा भाषिक सिप र अभिव्यक्ति कलासँग सम्बन्धित कार्य पनि गर्दै गराउँदै आएको छ

क) आ.व. २०७९/०८० मा विभागले सम्पन्न गरेका कार्यहरू

- १) मिति २०७९ साल भाद्र महिनाको ९ गतेका दिन नेपाल संस्कृत विश्वविद्यालयका उपकुलपति प्रा. डा. यादवप्रकाश लामिछानेको प्रमुख आतिथ्यमा स्नातकोत्तर एवम् स्नातक तहका विद्यार्थीहरूलाई उत्प्रेरणामूलक कक्षाको आयोजना गरियो । जसमा करिव ७० जनाको उपस्थिति थियो ।
- २) २०७९ असोज ५ गतेका दिन स्नातक तह प्रथम वर्षमा विद्यार्थी भर्ना गर्ने सम्बन्धमा नेपाली विभागले सक्दो सहयोग गर्ने र बढीभन्दा बढी विद्यार्थी भर्नामा महत्वपूर्ण भूमिका निर्वाह गर्ने निर्णय गरियो ।
- ३) २०७९ मङ्सिर ७ गतेका दिन राप्ती बबई क्याम्पसले QAA प्राप्त गरेको उपलक्ष्यमा खुसीयाली बाड्ने र प्रचार गर्ने उद्देश्यले मिति २०७९/०८/११ गतेको प्रभातफेरी कार्यक्रममा सहभागी हुने र महत्वपूर्ण भूमिका निर्वाह गर्ने निर्णय गरियो ।
- ४) राप्ती बबई क्याम्पस RMC ले आयोजना गरेको विभिन्न क्याम्पसका प्राध्यापकहरूको उपस्थितिमा २०७९ माघ ६, ७ र ८ गतेका दिन क्याम्पसमा आयोजना गरेको कार्यक्रममा सहयोग गर्ने र सहभागिता जनाउने निर्णय गरियो ।
- ५) २०८० असार १७ गते बसेको बैठकले विभागमा कार्यरत प्राध्यापकहरूले आफ्नो विषयगत रूपमा आवश्यक पाठ्यपुस्तक र सन्दर्भ सामग्रीहरूको सूचि बनाएर LMC मा बुझाउने निर्णय गरियो ।
- ख) नेपाली विभाग अन्तर्गत बी.ए. र बी.एड कार्यक्रम तर्फ नेपाली विषयको नतिजा विश्लेषण प्रतिवेदन विभिन्न समयमा TU ले लिएको परीक्षा र त्यसका नतिजालाई नियालेर हेर्दा आफूले सुधारनु पर्ने कुराहरूको बारेमा जानकारी हासिल गर्न सकिन्छ । यहाँ राप्ती बबई क्याम्पसका बि.ए. र बि. एड. को नेपाली विषयको नतिजा विश्लेषण गरिएको छ ।

बी.ए. कार्यक्रम तर्फ

वि.ए. प्रथम वर्ष (४२९)

परीक्षामा सहभागी विद्यार्थी सङ्ख्या	उत्तीर्ण सङ्ख्या	अनुत्तीर्ण सङ्ख्या	उत्तीर्ण प्रतिशत
८	८		१००%

वि.ए प्रथम वर्ष (४२२)

परीक्षामा सहभागी विद्यार्थी सङ्ख्या	उत्तीर्ण सङ्ख्या	अनुत्तीर्ण सङ्ख्या	उत्तीर्ण प्रतिशत
८	८		१००%

शैक्षिक सत्र २०७८ को वि.ए प्रथम वर्षको नतिजा हेर्दा कोड नं. ४२१ र ४२२ दुवै विषयमा सतप्रतिशत विद्यार्थी उत्तीर्ण भएको देखिन्छ। विद्यार्थी सङ्ख्या कम हुनु र प्राप्ताङ्क धेरै राम्रो नहुनु यसको समस्या देखिएको छ।

वि.ए. दोस्रो वर्ष

कोड नं.	सहभागी सङ्ख्या	उत्तीर्ण	अनुत्तीर्ण	उत्तीर्ण प्रतिशत
४०२	५७	५१	६	८९.४३%
४२३	१०	४	६	४०%
४२४	१०	२	८	२०%

वि.ए. दोस्रो वर्षको नतिजा हेर्दा अनिवार्य नेपाली (४०२) मा ८९.४३% विद्यार्थी उत्तीर्ण भएका छन् भने ऐक्षिक विषयमा कोड नं. ४२३ मा ४०% विद्यार्थी उत्तीर्ण देखिन्छन् भने कोड नं. ४२४ मा २०% विद्यार्थीमात्र उत्तीर्ण देखिन्छन्। यो नतिजा हेर्दा प्राध्यापकहरूले थप मिहिनत गर्नुपर्ने देखिन्छ भने विद्यार्थीहरूलाई पनि नियमित वनाउने र उत्प्रेरित गर्नुपर्ने देखिन्छ।

वि.ए. तेस्रो वर्ष

वि.ए तेस्रो वर्षको विद्यार्थीहरूको वार्षिक परीक्षाको परीक्षाफलका आधारमा तयार पारीएको तालिका यस प्रकार रहेको छ।

कोड नं.	सहभागी सङ्ख्या	उत्तीर्ण	अनुत्तीर्ण	उत्तीर्ण प्रतिशत
३१४	२९ (१ अनुपस्थित) जम्मा ३०	२९	०	१००%
३१५	०	०	०	०
३१६	४०	४०	०	१००%

वि.ए तेस्रो वर्षको नेपाली विषयको प्राप्ताङ्क उत्कृष्ट रहेको देखिन्छ भने उत्तीर्ण प्रतिशत पनि अत्यन्तै राम्रो रहेको देखिन्छ।

वि.एड कार्यक्रम तर्फ

वि.एड. प्रथम वर्ष

विषय कोड नं.	परीक्षामा सहभागी	उत्तीर्ण सङ्ख्या	अनुत्तीर्ण सङ्ख्या	उत्तीर्ण प्रतिशत
४०१	२८२ - ३० = २५२	२०१	५१	७९.७६%
४१६	९७ - ६ = ९१	२६	६५	२८.५७%
४१७	९७ - ६ = ९१	६१	३०	६७%

वि.एड. प्रथम वर्षको नतिजा हेर्दा कोड नं. ४०१ को ७९.७६% नतिजा छ भने कोड नं. ४१६ को २८.५७% पास प्रतिशत देखिन्छ त्यस्तै कोड नं. ४१७ को उत्तीर्ण प्रतिशत ६७% छ। यसरी हेर्दा ४१६ को नतिजा सुधार गर्न प्रयत्न गर्नुपर्ने देखिन्छ।

बि.एड. दोस्रो वर्ष

विषय कोड नं.	परीक्षामा सहभागी	उत्तीर्ण सङ्ख्या	अनुत्तीर्ण सङ्ख्या	उत्तीर्ण प्रतिशत
४२२	५२	२३	२९	४४.२३%
४२३	५२	२६	२६	५०%
४२४	५२	३१	२१	५९.६१%

बि.एड. दोस्रो वर्षको तालिका हेर्दा कोड नं. ४२२ को उत्तीर्ण प्रतिशत ४४.२३% छ भने ४२३ को ५०% उत्तीर्ण प्रतिशत छ त्यस्तै ४२४ को उत्तीर्ण प्रतिशत भने ५९.६१% रहेको देखिन्छ। समग्रमा दोस्रो वर्षको नतिजा सन्तोषजनक रहेपनि थप मिहनत गर्नु पर्ने देखिन्छ।

बि.एड. तेस्रो वर्ष

विषय कोड नं.	परीक्षामा सहभागी	उत्तीर्ण सङ्ख्या	अनुत्तीर्ण सङ्ख्या	उत्तीर्ण प्रतिशत
४३२	५०	२८	२२	५६%
४३३	५०	१८	३२	३६%
४३४	५०	६	४४	१२%

बि.एड. तेस्रो वर्षको नतिजाको विश्लेषण गर्दा कोड नं. ४३२ को पास प्रतिशत ५६% छ भने ४३३ को उत्तीर्ण प्रतिशत ३६% छ त्यस्तै ४३४ को उत्तीर्ण प्रतिशत १२% मात्र देखिएको छ। यसरी हेर्दा कोड नं. ४३२ को ठीक देखिन्छ भने कोड नं. ४३३ को र ४३४ को विषय प्राध्यापकहरूले मिहनत गर्नु पर्ने देखिन्छ।

बि.एड. चौथो वर्ष

विषय कोड नं.	परीक्षामा सहभागी	उत्तीर्ण सङ्ख्या	अनुत्तीर्ण सङ्ख्या	उत्तीर्ण प्रतिशत
४४५	१४	११	३	७८.५७%
४४६	१४	९	५	६४.२८%
४३४	५०	६	४४	१२%

बि.एड. चौथो वर्षको नतिजा हेर्दा कोड नं. ४४५ मा ७८.५७% विद्यार्थी उत्तीर्ण भएका छन् भने कोड नं. ४४६ मा ६४.२८% विद्यार्थी उत्तीर्ण भएका छन्। चौथो वर्षको नतिजा भने सन्तोषजनक देखिन्छ।

आगामी दिनहरूमा नेपाली विषय र सिङ्को क्याम्पसको नजितामा सुधार ल्याउन सम्पूर्ण प्राध्यापकहरूको बिचमा सहकार्य गरी विधि, प्रविधि, योजना आदिलाई समेटेर नतिजा सुधारमा पहल गर्नुपर्ने देखिन्छ।

-वाशुदेव रिजाल, विभाग प्रमुख, नेपाली विभाग

4.4. Department of English

Introduction:

The campus consists of many departments. Among the many, the Department of English includes altogether nine faculty members. The department conducts regular monthly meetings and passes various agendas to enhance quality education. The department has managed a mini library in the office where many newly published books have been kept. Separate chairs and tables are managed with computers in the department office. The cupboards and the separate files have been managed in the office. The department takes part in each and every function of the campus administration. Such as, while making the routines of the faculties, in the orientation to the newly enrolled students, in the practical exam of the students, in the extracurricular activities of the campus.

The department of English is formed as follows:

- | | |
|------------------------|----------------------------|
| 1. Jeewan Sharma | Head of Department |
| 2. Ganesh Pardhe | Member, Campus Chief |
| 3. Depak Paudel | Member, Asst. Campus Chief |
| 4. Hemant Kandel | Member |
| 5. Bhagbat Neupane | Member |
| 6. Chhibi Kumar Oli | Member |
| 7. Chaman Dhital | Member |
| 8. Chandraman Khadka | Member |
| 9. Deependra Bhattarai | Member |

Vision, mission and objectives of the department:

Vision:

To sustain this campus as one of the most important QAA certified campus in our country to impart quality education to future students, faculties and the society.

Mission:

The mission of this depart is to enhance the quality education, through which the students will be better qualified and become model citizens of our nation, they will be able in every situation to lead and contribute the society as well as nation and even the globe.

Objectives:

- To develop as a good community campus to provide the better education for the students of this society
- To improve this campus according to the requirements of time and situation by digital technology.
- To improve the methods of (quality education), teaching and learning according to developing social changes.
- To increase the number of students and their results in the final exams.

- To develop the access of the students in the society by the medium of social works with community.

Activities accomplished by the department:

1. The Department of English holds monthly regular meetings to discuss strength and weakness.
2. The Department autonomously prepares class routine of faculties.
3. It recommends administration for the recruitment of new faculties through open competition.
4. It manages visiting professor / Guest Lectures for English students.
5. The faculties are given chances to become the expert while appointing to the new faculties.
6. The students are given advice about the use of campus library.
7. It collaborates with administration and RMC to conduct training.

Future aims:

- The department will support other faculties to bloom in the campus according to the need of the time.
 - The workshops and seminars will have been managed to the teaching faculties.
 - The system of digital technology will have been developed for the easy access of teaching and learning.
 - The ultimate goal of quality education will be highly developed in the campus for the future students.
 - It aims to sustain QAA certificate from UGC in the years ahead through quality education.
- Jeewan Sharma, HOD English Department

4.5. Department of social sciences (political science, culture and sociology)

Introduction:

In the year 2047 BS, this campus was run at the public level in affiliation with Tribhuvan University, the campus is located in Tulsipur sub-metropolitan ward number 12, Kapdevi, Dang. Morning, afternoon and evening classes are conducted in this campus from 6 am to 8 pm. The campus has received QAA from the University Grants Commission in 2022 AD. The necessary infrastructures for educational institutions are sufficient and every activity is in operation according to the standards of QAA. In this campus, various departments and committees have been formed to make educational activities systematic and effective. According to which, the activities of the academic year 2079/2080 under the Department of Humanities are as follows.

- According to the meeting on 2079/04/06 decided to invite Prof. Dr. Radha Shah for visiting class.
- According to the decision of the meeting of 2079/6/11, the students has participated in

orientation on Report Writing and Mini Research.

- According to the decision of the meeting on 2080/02/10, the students have participated in observation tour of the touristic and historical place Lumbini.
- According to the decision of the meeting of 2080/04/26, it was decided to conduct an informative class by animal assistant Khim Bahadur Basnet for the technical knowledge of the care of domestic pets.

Name list of the faculties:

1. Rajendra Kumar Pandey, Head of Department (Associate Professor)
2. Laxman Kumar Regmi, (Lecturer)
3. Bhup Bahadur Budhathoki, (Lecturer)
4. Chiranjeevi Neupane (Assistant lecturer)
5. Radhika Acharya (Assistant lecturer)

Student enrollment in academic year 2079/080 in the department.

Level	1st year	2nd year	3rd year	4th year	Total
BA	55	47	49	45	196

Exam appear and pass percentage in academic year 2079/080 by level and subject.

Four years BA program:

Level	Subject	Exam appeared	Pass	Pass %
BA 1st	English 401	99	29	29.29
	English 421	29	21	72.41
	English 422	31	24	77.41
	Nepali 421	14	13	92.25
	Nepali 422	15	14	93.33
	Sociology 421	68	42	61.76
	Sociology 421	55	34	61.81
	Sociology 422	31	15	48.38
	Culture 422	30	24	80.00
	Political. Sci 421	24	19	79.16
	Political. Sci 422	24	20	83.33
	Economics 421	9	3	33.33
	Economics 422	8	8	100

Level	Subject	Exam appeared	Pass	Pass %
BA 2nd	Opt. Eng. 423	24	23	95.83
	Opt. Eng. 424	25	10	40.00
	Opt. Nepali 423	12	6	50.00
	Opt. Nepali 424	12	4	33.33
	Sociology 423	34	23	67.64
	Sociology 424	33	29	87.87
	Culture 423	14	11	78.57
	Culture 424	15	13	86.66
	Political Sci 423	14	13	92.85
	Political Sci. 424	14	9	64.28
	Economics 423	10	5	50.00
	Economics 424	10	7	70.00
	Com. Nepali 402	54	52	96.29

Three years BA program:

Subject	Exam appeared	Pass	Pass %
English 314	25	5	20.00
English 315	21	18	85.71
Sociology 314	47	38	80.85
Sociology 315	48	46	95.83
Pol. 314	24	6	25.00
Pol. 315	28	25	89.28
Culture 314	5	5	100.00
Culture 315	4	4	100.00
Eco. 314	17	5	29.41
Eco. 315	17	11	64.70
Nepali 314	30	28	93.33
Nepali 314 A	28	17	60.71
Nepali 314 B	28	20	71.42
Nep . 316	35	35	100.00
NeHCA 316	27	22	81.48

-Rajendra Kumar Pandey, HOD

4.6. Internal quality assurance committee (IQAC)

4.6.1. Background:

For the development of quality education, the curriculum along with the goal & objectives of education should be appropriate. Similarly, the teaching methods and activities should also be student centered. In the same way, the learning process can be made effective utilizing the development of information technology. Quality education is only the means for competition in the current knowledge-based world. There is no alternate of education for the development of knowledge based present economy.

For the development of different sectors of equation financial strength is also necessary. Many of the developing countries have achieved financially strong status via education. Strong educational environment is must to construct civilized society by improving the financial backwardness. Today's main challenge is to provide quality education to all the citizens of the nation.

After the establishment of this campus with the leadership of the community in 2047 B.S., the campus has been able to run up to master's level teaching learning in Humanities, Education and Management faculty. To accelerate internal quality, and to activate all the departments, cells, committees and units established under the work performance Guideline 2076 B.S., the campus has formed 9 members Internal Quality Assurance Committee (IQAC) on the chairmanship of campus chief.

4.6.2. Actions accomplished by IQAC during the period are as follows:

- All the active departments, committees, divisions, units & cells are regularly monitored and evaluated.
- Campus has been QAA certified.
- Teachers have been guided & given feedback to make the teaching learning effective.
- Different motivational activities were done for the students.
- Tracer study of Bachelor's and Master's graduate students of 2018 was accomplished and submitted to the UGC.
- For the well management of all the prizes and scholarships, Rapti Babai Campus Prize and Scholarship Management Guideline 2076 was constructed, ratified by the CMC and activated.
- Teachers, officials, departments, divisions and units were assigned TOR and was evaluated along with feedback.
- Entrance exam of Bachelor's first year & Master's first semester students was made to administer and necessary coordination was done to provide software produced mark

sheets.

- Different trainings and seminars have been conducted in coordination of IQAC for the faculties and officials.

4.6.3. Actions to be done by IQAC

- To activate departments, committees, divisions, units & cells and update their activities.
- To make teaching learning activities effective, focusing planned teaching and student centered teaching.
- To demand for the purchase of necessary tools and machinery related to information technology with the CMC.
- To make semester System MA, M.Ed. and M.B.S. classes more effective.
- To coordinate with different organizations and conduct different programs under CSR.
- To trigger towards action of all the responsible persons of the campus to activate the five-year strategic plan, annual plan and teaching plan.
- To motivate teachers, officials and students to be active in research activities.
- To monitor the action performed by the departments, divisions, committees, units & cells as of their TOR and giving feedback for necessary improvement.
- Faculties were sent to participate the Research Paper Writing in Nepal. Sanskrit University in collaboration with UGC from 1-5 Ashadh 2080.

-Ganesh Pardhe, Co-Ordinator IQAC

4.7. Research management cell (RMC)

Background

A research management unit has been arranged to study the subjects taught in various faculties in this campus in an intensive and practical manner and connect them with practical aspects and to make the teachers and staff active in research work. Determining the academic stature of an educational institution that provides higher education is the research and publication work conducted there. For this, the Research Management Unit has been active since its inception.

The RMC done various activities during FY 2079/080 as follows:

- On 11th Shrawan, 2079, a Research Management Committee was formed to organize a subcommittee for research and publication.
- It has been conducting the necessary orientation program for post graduate level students

for writing research papers.

- It has been providing necessary consultation in the writing of reports to be prepared for partial tuition for MBS, MA and M.Ed. level students.
- On 11th Shravan 2079, a research evaluation committee was formed to evaluate the research work to be conducted by the research management unit.
- On the 5th of Bhadra 2079, the meeting of the unit was held and the amount of support was requested as per the requirement for small scale research.
- On 31st of Bhadra 2079, the remuneration of the professors who conducted research question evaluation and guest classes was determined.
- Dated 2079-year Kartik 14th RMC meeting was held and an editorial committee was formed for Journal 2080 publication.
- A three-day research capacity building training was conducted on January 6, 7 and 8, 2079.
- On the 14th day of the year 2080, the meeting of the unit was held and called for research articles from faculties of the campus.

-Bhup Bahadur Buddhathkoki, Coordinator RMC

4.8. Extracurricular activities committee (ECAC)

The campus has been formed ECAC since the year 2079/80 with 9 members committee. The development of the physical, mental, social and other inherent talents of the students taught in the campus, the sports and extracurricular activities committee has been functioning various activities.

Annual Events

For a long time now, with special emphasis on sports and extracurricular activities, the Literary Arts Club has been formed in this Campus and has contributed a lot to the development of the literary sector of the students by conducting various activities. By doing the work of the leadership sector, the benefits of income are evident. Even in the same sports field, some of the students are also seen in the role of volunteer coaches and referees while working as various sports coaches as national and international players production and coaches.

Thus, considering the activities from the past to the present, it seems that this Campus has also contributed greatly to the development of the sports sector in the community.

In this context, 2079/2080 extracurricular activities and sports in this campus have been announced as follows.

- On 2079/08/06, the extra activities committee had special participation in the campus cleaning and tree planting program and the students also played an active role.
- On 26/04/2074, the program was conducted by teacher Basudeb Rizal, while BBS first year student Raman Subedi won the first place.
- On 05/10/2079 an open poem competition was held which was conducted by Tekan Kadel, Assistant Campus Head.
- On 1071/06/07, the program was organized and completed on the initiative of BBS first year students and the role of Deputy Yamanath Upadhyay.
- Non-competitive open folk song competition was conducted on 06/09/2074 and greetings were exchanged on Dasai, Tihar and Chhath festivals. In which there was a significant presence of professors, staff and students.
- The spelling contest program was completed on 2065/06/08 and the main role of the entire implementation and operation of this program was played by Mr. Jeevan Shami, Deputy Professor of English Department.
- 207209/04 Inter house elocution competition was conducted. Assistant Campus Principal Tekan Kandel was responsible for the implementation of the program.
- Performance of special role in conducting practical exam preparation classes from 2079/09/29.
- On 29/09/2079 of Youth Red Cross Circle, this committee had an active role and activity in the blood donation program.
- Giving special importance to the establishment of the campus, annual sports and extra curricular activities are being conducted with importance on November 11, 12, 13 and 14 every year.
- Inter-House Volleyball Tournament Students/Chhatris-Athletics students: 100m race, 5000m male and 3000m female minimarathon, long jump, triple jump, sprint etc.
- Inter House Kavadi Competition boys/girls -Uncompetitive Professor VS Student Futsal etc.
- On 2079/10/20 Inter House quiz program was completed.
- On 2079/10/20, the Inter-faculty Sabdanta Antacheri competition was completed.
- Open poetry competition program was completed on 2079/12/30 and students, Miss and New Year 2080 greeting program was completed.
- On 2080/03/08 Graduate level students, House division.
- On 2080/03/13 Inter Class Hagia Answer Program was approved.

- In this festival, courts have been installed and painted for the occasion of volleyball, basketball, futsal, badminton and table tennis.
- This Campus participated in volley ball competition in Tulsipur Dang from 25/02/2080 in District volleyball. In the same Tulsipur 12th open football competition and inter campus cricket competition held in Tulsipur, student athletes also participated.

-Himalaya Srawan Devkota, ECAC coordinator

4.9. Internal examination committee (IEC)

The campus has formed Internal examination committee (IEC) for the over all management of internal exams of the students as followed by academic calendar of the campus. The IECs' major role is to conduct internal term exams, result publication and recommendation for top 3 students of each academic year/level for campus internal scholarship. The 5 members IEC has been working on the leadership of assistant campus chief Mr. Sushil Kumar Panthi. The internal examination held in FY 2079/080 is given in the table below.

S.N.	Date	principle Resolutions
1	2079-05-26	Conduction of Bachelor level internal Examination of each Faculty from 2079/5/31 to 2079/06/18
2	2079-08-13	Conduction of Bachelor level First year entrance exam of all faculties from 2079/08/13 to 2079/09/03 in Different Stage and result publish in the date of 2079/ 08/ 20 to 2079/09/03
3	2079-02-05	Composition of new committee with five members in the coordinator of Sushil Kumar Panthi
4	2080-02-07	Conduction of internal exam of Bachelor level third year of all faculties from 2080/02/ 09 to 2080/02/14
5	2080-03-08	Conduction of First internal Examination of Bachelor Level of all faculties from the date of 2080/03/17 to 2080/03/22

4.10. Library management committee (LMC)

Background

Libraries have an important place in modern life. It provides expertise in literature, science, art, history, and other subjects. Innumerable articles, books, and news magazines are kept in the library which have helped in human prosperity. Libraries have played an important role in education, research, and entertainment as well as contributing to human prosperity.

Pustakalaya' is a combination of Sanskrit language 'Pustak' and 'Alay'. Which means a house where the books are kept. The library plays an important role in the educational and personality development of an individual. Nowadays, every school, university and campus have an organized library in which textbooks, reference books, journals, research papers, etc. are arranged according to the needs and wants of the readers.

Timely classification of books, bar code, open access etc. have been arranged. Arrangements have also been made for the readers to read openly in the library spread over 3200 square feet. For the management and sustainable development of this library, the campus administration has formed the 7 members library management committee to represent all areas on the leadership of Mr. yamnath Upadhy. Till the preparation of this report, the total number of books in library is 16510. The library has been providing the following services to the readers.

1. Transaction Services: This library has been providing book transaction services for about 11 hours from 6:00 am to 5:00 pm. During that period, it seems that 120 readers and students took the service daily. During the examination, the service will be provided on Saturdays and public holidays as well.
2. Orientation Work: In the orientation program organized by the departments for new visitors' students, information about library use, usage, code of conduct and policy rules has been provided on behalf of the library. Under which the arrangement was made on 2079.09.08, orientation work was done for the students of the Faculty of Education on 2079.09.11.
3. Provision of e-Resources Online Services: Tribhuvan University Central Library has arranged for e-resources online service from 2079.05. in the campus. Through which there is an opportunity to gain knowledge and skills developed in the international field.
4. Library Study Room: In this library, a study room with a capacity of 30 cubic meters has been increased to a capacity of 50 cubic meters for students to study easily. An arrangement of open access has been made that the reader can find the book he wants in the library and read it in the study room.
5. Display Rack: A display rack has been arranged to give information about the new books that have arrived in the library.
6. Journal Room: A separate room has been arranged for reading local newspaper (New Yug wodh, Gorakh, Ganantra, Pradesh Today), national daily (Gorkhapatra, Kantipur, Nagarik), monthly, (Teacher's monthly) and fortnightly (Himal, Nepal) newspapers to inform the readers

about contemporary topics.

7. Maintenance: In the library, maintenance of the physical structure including books is being done continuously as per the need. Under which this year, Maintenance of study rooms, e-labs, book racks and furniture has been carried out.
8. Dispose action: Arrangements have been made to dispose of the old and perishable materials in the library as required. So far, a total of 796 books of various faculties have been disposed of.
9. Installation of CC TV: CCTV has been installed inside the library since 2079-2080.
10. Arrangement of E-lab: Through the computer lab arranged in this campus, the clients are getting a lot of benefits. So far 10 computers have been managed and serviced.
11. Book purchase: In this academic year, necessary books have been purchased for the library, which have been requested by various departments.

-Yamnath Upadhyya, Coordinator, LMC

4.11. Counciling, feedback and placement committee (CFPC)

Introduction:

Rapti Babai Campus, established in 2047 B.S., is committed to enhancing the quality of education and fostering holistic development among its students. The Counseling Feedback and Placement Committee (CFPC), by the performance guidelines of 2076 B.S., has actively worked towards elevating the standards of students, staff, and lecturers. The 7 members and with 3 advisors CFPC was formed in the leadership of Mr. Surya Prasad Sharma.

Major Accomplishments:

1. Committee Meetings:

- The CFPC conducted a total of three meetings during the reporting period. These meetings provided a platform for members to discuss and strategize initiatives for the betterment of the campus community.

2. Online Survey Feedback:

- Students actively participated in providing valuable feedback through an online survey form. The survey covered various topics related to campus life, contributing to a comprehensive understanding of student perspectives.

3. Interaction Program:

- An Interaction Program on the topic "Current Education and the Possibility of Employment" was successfully organized. This event, held in collaboration with different organizations, aimed to bridge the gap between academic learning and real-world employment scenarios. It took place on 2079/05/10.

4. Internship Opportunities:

- The committee facilitated internship opportunities for students in various banks. Permission was granted to students, enabling them to gain practical experience and enhance their

marketability in their respective fields.

5. Psychological Counseling:

- Recognizing the importance of mental health, the CFPC provided psychological counseling to five students during the reporting year. This initiative aimed to support students in their personal and academic challenges.

Conclusion:

In conclusion, the Counseling Feedback and Placement Committee at Rapti Babai Campus has made significant strides in fulfilling its objectives during the 2079 reporting period. The collaborative efforts of the committee members have contributed to the overall enhancement of the campus environment, empowering students, and preparing them as marketable professionals.

-Suraya Prasad Sharma, coordinator, CFPC

4.12. Grievance management committee (GMC)

To make teaching and all activities of this campus smooth and effective Grievance Management Committee has been formed in the campus. The campus deals with the various complaints of the students; organizing the complaint box and looking at the complaints from time to time and resolving them. The campus has formed 3-member GMC in the leadership of Mrs. Aananda Khattari. The Grievance Management Committee formed at Rapti Babai Campus opened the complaint box on the 1st and 16th of every month and discussed the complaints in the box and proceeded with the following activities to solve the complaints and problems:

The GMC has accomplished some works for grievance management in the FY 2079/080 as follows:

- The Grievance Management Committee meeting held on Sunday 1st Shrawan 2079 opened the complaint box and decided to recommend the campus chief to resolve the complaints related to scholarship management contained in the box.
- The Grievance Management Committee meeting held on Monday 16th of Shrawan 2079 opened the complaint box and decided to request the campus administration to create a separate identity card to resolve the complaints related to the management of students who leave early.
- The Grievance Management Committee meeting held on 19th of Bhadra 2079 opened the complaint box and decided to resolve the complaints related to the MBS second semester about irregularity in teaching and referred to ask the concerned teacher for the reason for irregularity and request them to conduct regular teaching.

Conclusions and recommendations

The Grievance Management Committee formed in this campus has been conducting various activities for quality education and overall improvement of the campus till now. It seems necessary to make the complaint boxes kept in different buildings of the campus transparent. Also, it seems necessary to inform students, parents and professors to drop their complaints in the said box.

-Aananda Khattari, Coordinator, GMC

CHAPTER 5

CHAPTER 5: ANNUAL WORK PLAN AND BUDGET OF CURRENT FY 2080/081.

आ.व.०८०/०८१ को प्रस्तावित अनुमानित प्रशासनिक खर्च विवरण ।

क्र.सं.	खर्च विवरण	आ.व.०८०/०८१ को प्रस्तावित अनुमानित खर्च
१	तलब भत्ता खर्च	४०००००००
२	संचित विदा खर्च	४०००००
३	उपदान खर्च	०
४	दैनिक भ्रमण भत्ता खर्च	४०००००
५	विज्ञापन खर्च	३०००००
६	छपाई मसलन्द खर्च	४२००००
७	अतिथि सत्कार खर्च	१६००००
८	निर्माण तथा मर्मत संभार खर्च	१००००००
९	सेवा शुल्क (टेलिफोन,पानी,विद्युत)	३५००००
१०	हुलाक,डॉक,टिकट खर्च	५०००
११	रजिष्ट्रेशन खर्च त्रि.वि.	१३२००००
१२	रजिष्ट्रेशन खर्च उ.मा.शि.प.	३५००००
१३	सेवा शुल्क(त्रिवी)	९०००००
१४	परीक्षा संचालन खर्च	५२०००००
१५	आन्तरिक परीक्षा संचालन खर्च	८०००००
१६	आर्थिक सहयोग खर्च	१०००००
१७	पुरस्कार/छात्रवृत्ति खर्च	२०००००
१८	वार्षिक साधारण सभा खर्च	२५००००
१९	खेलकूद सामग्री खर्च	२५००००
२०	पुस्तक पत्रपत्रिका खर्च	३५०००
२१	नखप्ने सामानको खर्च	१०००००
२२	विविध खर्च	५००००

क्र.सं.	खर्च विवरण	आ.व.०८०/०८१ को प्रस्तावित अनुमानित खर्च
२३	प्राथमिक उपचार खर्च	२००००
२४	लेखापरीक्षण खर्च	८००००
२५	इन्धन खर्च	५००००
२६	आन्तरिक गुणस्तर बृद्धि खर्च	१००००००
२७	शैक्षिक सामग्री खर्च	५०००००
२८	ढेवानी ज्याला	३००००
२९	टाई खरिद	२०००००
३०	पोषाक खर्च	३५००००
३१	क्याम्पस अक्षयकोष खर्च	२००००००
३२	शिक्षक कर्मचारी कल्याणकोष	१५०००००
३३	मानव स्रोत व्यवस्थापन खर्च	५००००
३४	क्षमता अभिवृद्धि, अध्ययन, अनुसन्धान तथा प्रकाशन खर्च	३५०००००
३५	नविकरण सेवा शुल्कको खर्च	२००००
३६	स्व.वि.यू निर्वाचन खर्च	०
जम्मा		६१८९००००

आ.व. ०८०/०८१ को प्रस्तावित अनुमानित पूँजीगत खर्च विवरण ।

क्र.सं.	पूँजीगत खर्च विवरण	आ.व.०८०/०८१ को प्रस्तावित अनुमानित पूँजीगत खर्च
१	जग्गा	०।००
२	फर्निचर तथा फिक्चर	१५०००००।००
३	कार्यालय सामग्री	१००००००।००
४	मेशिनरी औजार	१०००००।००
५	संगित सामग्री	५००००।००
६	खेलकूद सामग्री	५०००००।००
७	पुस्तक तथा शैक्षिक सामग्री	१००००००।००
८	शौचालय निर्माण खर्च	२५०००००।००

क्र.सं.	पूँजीगत खर्च विवरण	आ.व.०८०/०८१ को प्रस्तावित अनुमानित पूँजीगत खर्च
९	बहुउद्देश्ये सभा हल निर्माण	०।००
१०	चमेना गृह भवन निर्माण	०।००
११	कम्पाउण्डिङ्ग वाल	०।००
१२	गाडी मोटरसाईल पार्किङ्ग	३००००००।००
१३	गार्डेन निर्माण खर्च	२००००००।००
१४	फुटपाथ ट्रयाक निर्माण खर्च	२५०००००।००
१५	भवन निर्माण खर्च	२५००००००।००
जम्मा		३९१५००००।००

CHAPTER 6

AUDIT REPORT OF THE CAMPUS FY 2079/080.

श्री राप्ती बबई क्याम्पस
का सदस्य महानुभावहरु समक्ष स्वतन्त्र लेखापरीक्षकको प्रतिवेदन

१. वित्तीय विवरणमाथि लेखापरीक्षकको राय

हामीले श्री राप्ती बबई क्याम्पस (संस्था) को वित्तीय विवरण, जसमा आषाढ ३१, २०८० को स्थिति विवरण पत्र (वासलात), सो मितिमा समाप्त भएको आर्थिक वर्षको नाफा नोक्सान हिसाब विवरण, नगद प्रवाह विवरण र प्रमुख लेखा नीतिहरु तथा लेखा सम्बन्धी टिप्पणीहरु पढेछन्, को लेखापरीक्षण सम्पन्न गरेका छौं ।

हाम्रो रायमा, **कैफियत सहितको रायको आधारमा उल्लेख भएका विषयले पार्ने असर बाहेक**, वित्तीय विवरणहरुले असर ३१, २०८० को संस्थाको स्थिति विवरण पत्रले सो मितिको वित्तीय स्थिति र सो मितिमा समाप्त भएको आर्थिक वर्षको आय व्यय हिसाब विवरणले अन्त्य भएको आर्थिक वर्षको संचालन नतिजाको नेपाल लेखामान तथा लेखाको सर्वमान्य सिद्धान्त अनुसार यथार्थ चित्रण गर्दछ ।

२. कैफियत सहितको रायको आधार

हामीले नेपाल लेखापरिक्षणमानको आधारमा लेखापरिक्षण सम्पन्न गरेका छौं । हाम्रो जिम्मेवारी सम्बन्धी विवरणहरु यस प्रतिवेदनको “लेखापरीक्षकको जिम्मेवारी” खण्डमा उल्लेख गरिएको छ । संस्थाको लेखापरीक्षणको सिलसिलामा सान्दर्भिक नैतिक आवश्यकता अनुरूप हामी स्वतन्त्र रहनुका साथै लेखापरीक्षणको सिलसिलामा आवश्यक अन्य नैतिक जिम्मेवारीहरु पूरा गरेका छौं । हामी विश्वस्त छौं कि हामीले प्राप्त गरेका लेखापरीक्षण प्रमाणहरुले हाम्रो राय व्यक्त गर्नको लागि पर्याप्त र उपयुक्त आधार प्रदान गरेका छन् । संस्थाले स्थिर सम्पत्तीको रजिस्टर नराखेकोले भौतिक परिक्षण सम्भव भएन सो को कारणले वित्तीय विवरणमा पर्ने असर एकिन गर्न सकिएन । संस्थाले विभिन्न शिर्षक अन्तरगत उठाउने आम्दानी नगद प्राप्तीको आधारमा लेखांकन गर्ने गरेको छ, जुन नेपाल लेखामान ०७ अनुरूप छैन । संस्थाले कर्मचारीको संचित विदा तथा उपदानबापट रकमको व्यवस्था गरेको छैन ।

३. वित्तीय विवरणप्रति व्यवस्थापन र शासकीय व्यवस्था बहन गर्ने अख्तियारीको उत्तरदायित्व

यथार्थ र उचित चित्रण गर्ने वित्तीय विवरणहरु तयार एवम् प्रस्तुत गर्ने तथा व्यवस्थापनलाई लागेको उचित आन्तरिक नियन्त्रण प्रणालीको जिम्मेवारी व्यवस्थापनमा रहेको छ । यी उत्तरदायित्व अन्तर्गत चाहे जालसाजी वा गल्तीबाट होस्, सारभूत किसिमले त्रुटिरहित, वित्तीय विवरण तयार गर्ने, आन्तरिक नियन्त्रण प्रणालीको तर्जुमा गर्ने कार्य, कार्यान्वयन र संचालन गर्ने कार्य, सम्पत्तिहरुको व्यवस्थापन कार्य र लेखानीतिहरुको छनौट तथा लागू गर्ने कार्य एवम् परिस्थिति अनुसार लेखा सम्बन्धी महत्वपूर्ण अनुमान गर्ने कार्यहरु पर्दछन् ।

यथार्थ र उचित चित्रण गर्ने वित्तीय विवरणहरु तयार एवम् प्रस्तुत गर्ने जिम्मेवारी व्यवस्थापनमा रहेको छ । वित्तीय विवरणहरु तयार गर्दा संस्थाको अविछिन्नताको रूपमा व्यवसायको विशेष लेखाजोखा व्यवस्थापनको लागि अपरिहार्य हुन्छन् र विषयवस्तुहरुको स्तरियता विचार गर्नुपर्ने वा अविछिन्नता संगै जानकारीहरु खुलासा गर्ने दायित्व व्यवस्थापनमा रहेको छ ।

संस्थाको वित्तीय विवरणहरुको निरीक्षण गर्ने जिम्मेवारी शासकीय व्यवस्था बहन गर्ने अख्तियारीमा रहेका हुन्छ ।

४. लेखापरीक्षकको जिम्मेवारी

हाम्रो उद्देश्य भनेको समग्र वित्तीय विवरणहरु तथ्यको गलत विवरण, जालसाजी वा भूलबाट मुक्त छन्, छैनन् भन्ने कुरा उचित रूपमा सुनिश्चित गरेर उपयुक्त निष्कर्षमा पुगी मनासिव आस्वासन प्राप्त गरी आफ्नो राय सहित लेखापरिक्षण प्रतिवेदन जारी गर्नु हो । उचित आस्वासन प्राप्त भएतापनि नेपाल लेखापरिक्षणमान अनुसार लेखापरिक्षण गर्दा वित्तीय विवरणहरुमा कुनै किसिमको त्रुटी भएमा सो त्रुटी सधैं पत्ता लाग्छ भन्ने छैन । त्रुटीहरु जालसाजी वा गल्तीबाट निम्नित्व र

त्यसता त्रुटिहरू जसले आर्थिक प्रयोगकर्ताहरूले सो त्रुटिपूर्ण वित्तीय विवरणलाई आधार मानि गरिएको निर्णयलाई प्रभाव पार्न सक्दछ, सोलाई प्राथमिकता दिइन्छ ।

लेखापरिक्षणको जिम्मेवारी सम्बन्धी अन्य कुराहरु :

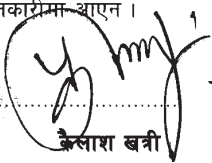
- लेखापरीक्षण अन्तर्गत वित्तीय विवरणहरूमा उल्लेख गरिएका रकमहरू तथा खुलस्त गरिएका कुराहरूको लेखापरीक्षणका प्रमाण प्राप्त गर्ने कार्यविधिहरू सम्पादन गरेका छौं । यसरी छनौट गरिएका कार्यविधिहरू लेखापरीक्षकको व्यवसायिक विवेक तथा वित्तीय विवरणहरू समग्र रूपमा जालसाजी वा त्रुटीबाट हुनसक्ने त्रुटीपूर्ण प्रस्तुतिको जोखिम मूल्याङ्कनमा निर्भर हुन्छ । जालसाजीबाट निम्त्याएका त्रुटिको जोखिम गल्तीबाट निम्त्याइएको जोखिम भन्दा अधिक हुन्छ ।
- उक्त जोखिम मूल्याङ्कन गर्दा आन्तरिक नियन्त्रण प्रणालीको प्रभावकारिता माथि राय व्यक्त गर्ने उद्देश्यले नभई सो अवस्थामा उपयुक्त हुने लेखापरीक्षण कार्यविधिको तर्जुमा गर्नको लागि लेखापरीक्षकले निकायको वित्तीय विवरणको तयारी र सही प्रस्तुतिकरणसंग सम्बन्धित आन्तरिक नियन्त्रणहरूको जानकारी प्राप्त गर्ने हुन्छ ।
- लेखापरीक्षणमा चालु संस्थाको रूपमा निरन्तरता पाउने आधारमा शंका उत्पन्न भइ घटनाहरू वा परिस्थितिहरूमा सारभुत अनिश्चितता रहेको वा नरहेको बारेमा प्रमाणका आधारमा व्यवस्थापनले प्रयोग गरेको अविछिन्नताको आधार उचित भएको निष्कर्ष निकालिन्छ । सारभुत अनिश्चितता रहेको निष्कर्ष भएमा, वित्तीय विवरणमा भएका खुलासाका बारेमा लेखापरीक्षण प्रतिवेदनमा ध्यानाकर्षण गराइन्छ र ती खुलासाका अपर्याप्त भएमा हाम्रो रायलाई संशोधन गरिन्छ । हाम्रो निष्कर्ष लेखापरीक्षण प्रतिवेदन जारी भएको मिति सम्म प्राप्त भएका प्रमाणहरूमा आधारित हुन्छ । परन्तु भविष्यका घटनाहरू वा परिस्थितिहरूका कारण संस्था अविछिन्न नरहन पनि सक्दछ ।
- व्यवस्थापनले प्रयोग गरेको लेखानीतिको उपयुक्तता तथा लेखा अनुमानको औचित्यताको साथै वित्तीय विवरणहरूको समष्टीगत प्रस्तुतिकरणको मूल्याङ्कन पनि लेखापरीक्षणमा समावेश हुन्छ ।
- व्यवस्थापनले तयार पारेको वित्तीय विवरणहरूको समग्र प्रस्तुति, ढाँचा र वित्तीय विवरण सम्बन्धी खुलासाहरूका अनुसार सो वित्तीय विवरणले संस्थाको कारोबार र घटनाहरूलाई उचित रूपमा प्रस्तुत गरेको वा नगरेको मूल्याङ्कन गरिन्छ ।
- अन्य विषयका साथसाथै योजना अनुसारको कार्यक्षेत्र, कार्य समय र लेखापरिक्षणको क्रममा पाइएका महत्वपूर्ण कैफियतहरू शासकीय कार्यभार बहन गर्ने व्यक्तिहरूलाई सम्प्रेषण गरिन्छ ।
- स्वतन्त्रता सम्बन्धी नैतिक आवश्यकताहरूको पूर्णरूपले पालना गरिएको छभनी शासकीय कार्यभार बहन गर्ने व्यक्तिहरूलाई जानकारी गराइन्छ ।
- शासकीय कार्यभार बहन गर्ने व्यक्तिलाई हामीले स्वतन्त्रता सम्बन्धी आचारसंहिताको परिपालना गरेको पत्र दिइन्छ र स्वतन्त्रतालाई असर गर्ने सबै सम्बन्धहरू र अन्य विषयहरू जसले हाम्रो स्वतन्त्रतालाई समग्र रूपमा असर गर्दछ, सो विषयहरूलाई निराकरण गरेको बारे पनि शासकीय कार्यभार बहन गर्ने व्यक्तिलाई सम्प्रेषण गरिन्छ ।

५. अन्य कानूनी र नियमहरूको व्यवस्था सम्बन्धमा प्रतिवेदन

हामीद्वारा सम्पन्न गरिएको लेखापरीक्षणको आधारमा प्रतिवेदन पेश गर्दछौं कि :

- (क) हामीले लेखापरीक्षण सम्पन्न गर्न आवश्यक ठानेका सूचना, स्पष्टीकरण र जवाफ पाएका छौं ।
- (ख) हाम्रो रायमा यो प्रतिवेदनसंग सम्बन्धित आषाढ ३१, २०८० को स्थिति विवरण पत्र, सो मितिमा समाप्त भएको आर्थिक वर्षको आय व्यय हिसाब विवरण, र प्रमुख लेखा नीतिहरू तथा लेखा सम्बन्धी टिप्पणीहरू संस्थाले राखेको हिसाब किताब, बहीखाता श्रेस्ता र लेखासंग दुरुस्त रहेका छन् ।

- (घ) हाम्रो लेखापरीक्षणको समयमा दिइएको सूचना एवं स्पष्टिकरणका आधारमा एवम् संस्थाको खाताहरुको परीक्षणको गर्दा संस्थाको संचालक समिति वा त्यसको सदस्यहरु वा कुनै प्रतिनिधी वा कुनै पदाधिकारी वा कुनै कर्मचारीले प्रचलित कानून विपरित कुनै कार्य गरेको वा संस्थाको सम्पति हिनामिना गरेको वा संस्थाको हानी नोक्सानी गरे/गराएको हाम्रो जानकारीमा आएन ।
- (ङ) संस्थाले गरेको कार्य आफ्नो कार्यक्षेत्र भित्र रहेको पाइयो ।
- (च) संस्थामा लेखा सम्बन्धी कुनै जालसाजी भएको, कम्पनीको श्रेस्ता र लेखापरीक्षणबाट हाम्रो जानकारीमा आएन ।



के. खत्री

प्रोप्राइटर

के. खत्री एण्ड एसोसिएट्स

मिति २०८०।०८।१४

स्थान : घोराही

UDIN: 231204CA01111BYH2J



राप्ती बबई क्याम्पस
तुलसीपुर, बाढ
बषाढ ३१, २०८० मा
बासनात

विवरण	अनुसूची	२०८०.०३.३१ मा	२०७९.०३.३२ मा
कोषहरु			
पुजिगत कोष	१	३९,९५६,८३७	३९,९५६,८३७
संचित बचत वा (नोक्सान)	२	१७,७९३,५०४	८,६२२,०४९
छत्रवृत्ति कोषहरु	३	३,३१०,२७५	३,१६८,६५७
अन्य कोषहरु	४	३,६४५,९२३	३,६१०,८७४
जम्मा कोषहरु		६४,७०६,५३८	५५,३५८,४१६
२. मध्यम तथा विर्धकालिन ऋण	५	-	-
३. चालु दायित्व			
भुक्तानी दिनुपर्ने हिसाव	६	१,७९७,७८९	१,४१७,८७५
बैंक ओ.डि. ऋण		-	-
कर दायित्व		-	-
जम्मा चालु दायित्व		१,७९७,७८९	१,४१७,८७५
जम्मा कोष तथा दायित्वहरु		६६,५०४,३२७	५६,७७६,२९१
१. जिन्सी सम्पत्ती हिसाव	७		
लागत मुल्य		५४,०५८,९३२	४६,३६१,०५२
ढास रकम		९,९१५,४५७	६,४३३,५४०
अन्तिम रकम		४४,१४३,४७४	३९,९२७,५१२
२. चालु सम्पत्ती			
नगद तथा बैंक मौज्दात	८	२१,६९५,९०३	१५,४८३,७७९
पेशकी तथा धरौटी हिसाव	९	६६४,९५०	१,३६५,०००
जम्मा चालु सम्पत्ती हिसाव		२२,३६०,८५३	१६,८४८,७७९
जम्मा सम्पत्ति विवरण		६६,५०४,३२७	५६,७७६,२९१

नोट :- अनुसूची १ देखी १६ यस वित्तीय विवरणमा सहयोगी भाग हुन


आतिराम चलाउने

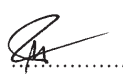
लेखा अधिकृत

लेखा अधिकृत


श्याम कुमार रेग्मी

अध्यक्ष

अध्यक्ष


गणेश पाधे

क्याम्पस प्रमुख

क्याम्पस प्रमुख

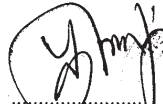

राप्ती बबई क्याम्पस


विनिल कोरी

कोषाध्यक्ष

कोषाध्यक्ष

हाम्रो आजैका मितिमा संलग्न प्रतिवेदन अनुसार


कैलाश खत्री, एसि.ए.

के खत्री एण्ड एसोसेट्स

चार्टर्ड एकाउन्टेन्ट्स

स्थान: घोराही

मिति २०८०.०८.१४



**राप्ती बबई क्याम्पस
तुलसीपुर, दाङ
नाफा नोक्सान हिसाब**

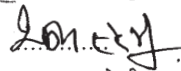
मिति २०७९।०४।०१ देखी २०८०।०३।३१ सम्म

विवरण	बनुसुची	यस वर्षको रकम	गत वर्षको रकम
शुल्क आम्दानी	१०	५२,९३७,९५५	५२,१२७,३४३
अनुदान आम्दानी	११	५,५७३,१६२	१,८३८,८०५
अन्य आम्दानी (बैंक व्याज)	१२	७५४,९४१	७२६,५७०
जम्मा आम्दानी		५९,२६६,०५८	५४,६९२,७१८
कार्यालय सञ्चालन खर्च	१३	११,५१४,७६९	१२,१८०,३८१
कर्मचारी खर्च	१४	३५,०९७,९१७	२९,०२८,४७२
व्याज खर्च		-	-
हासकट्टी	५	३,४८१,९१८	३,२९८,६१५
जम्मा खर्च		५०,०९४,६०४	४४,५०७,४६८
खुद बचत वा (नोक्सान) कर बढिको		९,१७१,४५४	१०,१८५,२४९
आयकर		-	-
खुद बचत वा (नोक्सान)		९,१७१,४५४	१०,१८५,२४९



आतिराम चलाउने

लेखा अधिकृत
लेखा अधिकृत



श्याम कुमार रेग्मी

अध्यक्ष

अध्यक्ष



गणेश पार्थे

क्याम्पस प्रमुख

क्याम्पस प्रमुख

राप्ती बबई क्याम्पस



बिनिल के.सी.

कोषाध्यक्ष

कोषाध्यक्ष

हाम्रो आजैका मितिमा संलग्न प्रतिवेदन अनुसार



कैलाश खत्री, ए.सि.ए.

के खत्री एण्ड एसोसेट्स

चार्टर्ड एकाउन्टेन्ट्स

स्थान: घोराही


मिति २०८०.०८.१४



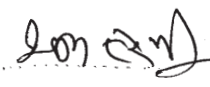
राप्ती बबई क्याम्पस
तुलसीपुर, दाङ
नाफा नोक्सान हिसाब

मिति २०७९/०४/०९ देखी २०८०/०३/३१ सम्म

विवरण	जम्मा रकम	+ २ तर्फ	TU तर्फ
शुल्क आम्दानी	५२,९३७,९५५	९,०५२,५२६	४३,८८५,४२९
अनुदान आम्दानी	५,५७३,९६२	-	५,५७३,९६२
अन्य आम्दानी (बैंक व्याज)	७५४,९४९	-	७५४,९४९
जम्मा आम्दानी	५९,२६६,०५८	९,०५२,५२६	५०,२९३,५३२
कार्यालय सञ्चालन खर्च	११,५१४,७६९	१,३८४,५९१	१०,१३०,१७८
कर्मचारी खर्च	३५,०९७,९१७	५,१९५,३४९	२९,९०२,५६८
व्याज खर्च	-	-	-
हासकट्टी	३,४८१,९१८	-	३,४८१,९१८
जम्मा खर्च	५०,०९४,६०४	६,५७९,९४०	४३,५१४,६६४
खुद बचत वा (नोक्सान) कर अधिको	९,१७१,४५५	२,४७२,५८६	६,६९८,८६९
आयकर	-	-	-
खुद नाफा	९,१७१,४५५	२,४७२,५८६	६,६९८,८६९


लेखा अधिकृत क्याम्पस प्रमुख
राप्ती बबई क्याम्पस


कोषाध्यक्ष


अध्यक्ष



राप्ती बबई क्याम्पस
तुलसीपुर, दाङ
नगर प्रवाह विवरण

मिति २०७९/०४/०१ देखी २०८०/०३/३१ सम्म

विवरण

गत वर्षको रकम

गत वर्षको रकम

संचालन गतिविधिको नगर प्रवाह

खुद बचत वा (नोक्सान)

९,१७१,४५५

१०,१८५,२४९

क) हासकट्टी

३,४८१,९१८

३,२९८,६१५

ख) व्याज खर्च

-

-

ग) पुजिगत अनुदान रकमको समायोजन

-

-

घ) पुजिगत अनुदान रकमको हासकट्टी

-

-

ड.) गत वर्षको आयकर

-

-

नगर प्राप्त

१२,६५३,३७२

१३,४८३,८६५

कार्यशाला पुँजी परिवर्तन बढिको संचालन नगर प्रवाह

क) चालु सम्पत्तिमा भएको कमी/(वृद्धि)

मोज्दात हिसावमा कमी/(वृद्धि)

-

-

पाउनुपर्ने हिसावमा कमी/(वृद्धि)

-

-

पेशकी तथा धरौटिमा कमी/(वृद्धि)

७००,०५०

(१,२७०,०००)

ख) चालु दायित्वमा भएको वृद्धि/(कमी)

भुक्तानी दिनुपर्ने हिसावमा वृद्धि/(कमी)

३७९,९१४

(४,२७६,७७१)

ऋण रकममा वृद्धि/(कमी)

-

-

अन्य दायित्वमा वृद्धि/(कमी)

-

-

कार्यशाला पुँजीबाट भएको नगर प्रवाह

१,०७९,९६४

(५,५४६,७७१)

संचालन गतिविधि नगर प्रवाह

१३,७३३,३३६

७,९३७,०९४

लगानी गतिविधि नगर प्रवाह

-

-

स्थिर सम्पत्ति खरिद विक्री/(खरिद)

(७,६९७,८८०)

(५,४४४,३५१)

नगानी गतिविधि नगर प्रवाह

(७,६९७,८८०)

(५,४४४,३५१)

वित्तीय गतिविधिको नगर प्रवाह

छात्रवृत्ति कोषहरुको वृद्धि/(कमी)

१४१,६१८

(१४८,७५४)

अन्य कोषहरुको वृद्धि/(कमी)

३५,०४९

(४८९,५०७)

ऋण रकममा वृद्धि/(कमी)

-

-

पुजिगत अनुदान

-

२,१७५,०६०

व्याज भुक्तानी

-

-

वित्तीय गतिविधिको नगर प्रवाह

१७६,६६७

१,५३६,८००

नगरमा तथा बैंकमा भएको कुल वृद्धि/(कमी)

६,२१२,१२४

४,०२९,५४२

वर्षारम्भमा नगर तथा बैंक मौज्जात

१५,४८३,७७९

११,४५४,२३७

वर्षान्तमा नगर तथा बैंक मौज्जात

२१,६९५,९०३

१५,४८३,७७९

हाम्रो आजैका मितिमा संलग्न प्रतिवेदन अनुसार

आतिराम चलाउने
लेखा अधिकृत

लेखा अधिकृत

श्याम कुमार रेग्मी
अध्यक्ष

अध्यक्ष

राधेश पाधे
क्याम्पस प्रमुख

क्याम्पस प्रमुख

राप्ती बबई क्याम्पस

बिनील के.सी.
कोषाध्यक्ष

कोषाध्यक्ष

कैलास खत्री, एमिए
के खत्री एण्ड एसोसिएट्स
चार्टर्ड एकाउन्टेन्ट्स

स्थान: घोराही

मिति २०८०.०८.१४



राप्ती बबई क्याम्पस
तुलसीपुर, दाङ
कोषहरुमा भएको परिवर्तन सम्बन्धी विवरण
आ.व. २०७९/०८०

विवरण	पूर्वीकोष	संश्लेषित वचत वा (घाटा)	आप्तवृत्ति तथा भिषाधी कन्याकोष	निर्माण तथा भर्तत सम्भार कोष	मशकोषमा	शिक्षक तथा कर्मचारी कन्याकोष	अन्य प्राप्तवृत्ति कोष	कुल रकम
शुल मौज्जात	३९,९५६,८३७	८,६२२,०४९	१,७००,०००	-	३,११९,०००	४९१,८७४	१,४६८,६५७	५५,३५८,४९६
गत वर्षको खर्च समायोजन	-	-	-	-	-	-	-	-
समायोजित शुल मौज्जात	३९,९५६,८३७	८,६२२,०४९	१,७००,०००	-	३,११९,०००	४९१,८७४	१,४६८,६५७	५५,३५८,४९६
समायोजन :	-	-	-	-	-	-	-	-
यस वर्षको वचत	-	९,१७१,४५५	-	-	-	-	-	९,१७१,४५५
अनुदान रकमबाट थप वा घट	-	-	-	-	-	-	-	-
पुनिकोषमा समायोजन	-	-	-	-	-	-	-	-
कोषहरुमा रकमान्तर	-	-	-	-	-	-	-	-
अन्य कोषबाट (भुगतान) वा वचत	-	-	-	-	-	-	-	-
अन्तिम मौज्जात	३९,९५६,८३७	१७,७९३,५०४	१,७००,०००	-	३,११९,०००	३५,०४९	१,४७,६९८	९५,७०९,५३८

हाम्रो आजीका मितिया, संलग्न प्रतिवेदन अनुसार


 विनयक सि.सि.
 कोषाध्यक्ष

कोषाध्यक्ष


 रामेश पाँडे
 क्याम्पस प्रमुख

लेखा अधिकृत
 लेखा अधिकृत
 श्याम कुमार रेग्मी
 अध्यक्ष

अध्यक्ष



राष्ट्री बबई क्याम्पस
तुलसीपुर, धाम
बा.ब. २०७९/०८० का वनसुचीहरू कम्परा

पुजी कोष

वनसुची- १

विवरण

गत वर्ष सम्मको
यस वर्षमा थप
घटाउने : पुजिगत हिसाब र स्थिर सम्पत्तिको हिसाबको समायोजन
घटाउने : अनुदान सम्पत्तिको ढास कट्टी समायोजन

२०८०.०३.३१ मा	२०७९.०३.३२ मा
३९,९५६,८३७	३७,७८९,७७७
-	२,१७५,०६०
-	-
-	-

चुल्का पुजी

३९,९५६,८३७	३९,९५६,८३७
------------	------------

संचित बचत वा (नोक्सान)

वनसुची- २

विवरण

गत वर्ष सम्मको संचित बचत कोष
यस वर्षको बचत वा (नोक्सान) कोषहरुमा रकमान्तर पछि

२०८०.०३.३१ मा	२०७९.०३.३२ मा
८,६२२,०४९	(१,५६३,२००)
९,१७१,४५५	१०,१८५,२४९
१७,७९३,५०४	८,६२२,०४९

जम्मा

छात्रवृत्ति कोषहरु

वनसुची- ३

विवरण

स्व. भूपेन्द्रश्वर विष्णु स्मृती
स्व. विष्णुदेवी श्रेष्ठ स्मृती
बासुडोमा लामिछाने छात्रवृत्ति कोष
ताराप्रसाद रमादेवी रेग्मी जेहेन्दार छात्रवृत्ति कोष
तुलसीराम उपाध्याय स्मृती कोष
निमा अस्मिता स्मृती कोष
राष्ट्री बबई क्याम्पस छात्रवृत्ति कोष
प्रेमा योगी स्मृति छात्रवृत्तिकोष

२०८०.०३.३१ मा	व्याव बाय्मागि	छात्रवृत्ति प्रदान	२०७९.०३.३२ मा
१०१,१४५	३,०४२	१०,०००	१०८,१०३
७०,०३२	३,३५६	९,१००	७५,७७६
४५८,११७	२१,८९८	३३,०००	४६९,२१९
४४६,०२७	३९,१३६	१५,०००	४२१,८९१
७२,३२४	३,०६५	-	६९,२५९
३५३,२६५	२८,८५७	-	३२४,४०८
१,७००,०००	-	-	१,७००,०००
१०९,३६६	-	-	-
३,३१०,२७५	९९,३५२	६७,१००	३,१६८,६५७

जम्मा

अन्य कोषहरु

वनसुची- ४

विवरण

क्याम्पस अक्षयकोष
शिक्षक तथा कर्मचारी कल्याणकोष
निर्माण तथा मर्मत सम्भार कोष

२०८०.०३.३१ मा	२०७९.०३.३२ मा
३,११९,०००	३,११९,०००
५२६,९२३	४९१,८७४
-	-
३,६४५,९२३	३,६१०,८७४

जम्मा

(Signature)
लेखा अधिकृत
राष्ट्री बबई क्याम्पस

(Signature)
कोषाध्यक्ष

(Signature)
अध्यक्ष

(Signature)



राप्ती बबई क्याम्पस
तुलसीपुर, राठ
आ.व. २०७९/०८० का अनुसूचीकर क्रमशः

मध्यम तथा दिर्घकालिन ऋण विवरण

विवरण	२०८०.०३.३१ सा	२०७९.०३.३२ सा
१. सुरक्षित ऋण	-	-
- दिर्घकालिन ऋण	-	-
- अन्य सुरक्षित ऋण	-	-
२. असुरक्षित ऋण	-	-
- दिर्घकालिन ऋण	-	-
- अन्य असुरक्षित ऋण	-	-
जम्मा	-	-

भुक्तानी विनियमन हिसाब विवरण

विवरण	२०८०.०३.३१ सा	२०७९.०३.३२ सा
टि. डि एस रकम	२,४४४	८२५
धरौटी कटौती	-	-
मु. अ. कर. कटौती	-	१०,४७५
स्व. वि. यु.	७९१,३४०	६६१,२१०
प्रध्यापक सघं	६,५३०	९४,०४०
सन्डी कडिटार	-	-
भुक्तानी दिन बाँकी तलब	-	-
छात्रवृत्ति भुक्तानि दिन बाकि	९२५,०००	५९०,०००
कर्मचारीसाई दिन बाकि	-	-
ले.प.शुल्क	७२,४७५	६१,३२५
जम्मा	१,७९७,७८९	१,४१७,८७५

नगद तथा बैंक मौज्दात

विवरण	२०८०.०३.३१ सा	२०७९.०३.३२ सा
बैंक मौज्दात	१५,७२५,९०३	९,६१३,७७९
बैंकमा रहेको मुद्दती रकम	५,९७०,०००	५,८७०,०००
नगद मौज्दात	-	-
जम्मा	२१,६९५,९०३	१५,४८३,७७९

पेशकी तथा धरौटी हिसाब

विवरण	२०८०.०३.३१ सा	२०७९.०३.३२ सा
साहित्य कलाकारिता मञ्च	२०,०००	२०,०००
तलब पेशकी	-	-
निर्माण पेशकी	५२५,०००	६५०,०००
अन्य पेशकी	११९,९५०	६९५,०००
जम्मा	६६४,९५०	१,३६५,०००

(Signature)
लेखा अधिकृत
स्थापक प्रमुख
राप्ती बबई क्याम्पस

(Signature)
कोषाध्यक्ष

(Signature)
अध्यक्ष

(Signature)



राप्ती बबई क्याम्पस
तुलसीपुर, दाङ
भा.ब. २०७९/०८० का वनसुचीहरू क्रममा

शुल्क बाम्दानी

विवरण

क्याम्पस दर्ता शुल्क
वि. वि. दर्ता शुल्क
शिक्षण शुल्क
पुस्तकालय शुल्क
खेलकृद शुल्क
भौतिक निर्माण शुल्क
परिचय पत्र शुल्क
सहयोग शुल्क
कम्प्युटर शुल्क
आवेदन शुल्क
परिक्षा शुल्क
छत्रवृत्ति शुल्क
रजिष्ट्रेशन शुल्क
सर्टिफिकेट शुल्क
अभ्यास शिक्षण शुल्क
भर्ना शुल्क
सिफारिस शुल्क
पुस्तकालय विलम्ब शुल्क
विविध आम्दानी
टाई शुल्क

गत वर्षको रकम

४,८६९,२००
८५०,५००
३०,७०५,४६५
१,४८९,०५०
२१७,४००
१,४२०,०५०
१४७,६००
१,३९४,०००
-
५९,७००
७,६६७,२४०
१३९,९००
२९५,५००
९६९,१४०
१,१८४,०००
१,२२७,५००
७,२००
४१,४१७
१०९,४९३
८७,६००

वनसुची- १०

गत वर्षको रकम

६,०६०,८५०
१,३९७,७००
२८,००९,१६५
१,७६१,३००
२७४,४००
१,६७३,८००
१७७,६५०
१,६६४,०१६
२,५००
४७४,७००
८,२४०,०५६
१६७,२५०
२५८,०००
९०२,६३३
१८६,९००
७६६,५००
४८,८००
४२,७२३
१,९५०
९६,४५०

जम्मा बाम्दानी

५२,९३७,९५५

५२,९२७,३४३

वनुदान बाम्दानी

विवरण

शिक्षा विकास निर्देशनालय
यु. जि. सी. अनुदान (नियमित)
यु. जि. सी. अनुदान (पर्फमेन्स)
यु. जि. सी. अनुदान (वार्षिक प्रतिवेदन)
यु. जि. सी. अनुदान (SSR Report)
यु. जि. सी. अनुदान (अनलाईन कक्षा संचालन)
यु. जि. सी. अनुदान (डी. एल. आइ ५)
यु. जि. सी. अनुदान (अनुसन्धान)
पुजिगत अनुदान हिस्साबाट समायोजन गरिएको
अनुदान सम्पत्तिको हासकटौती

गत वर्षको रकम

२,२३३,१६२
२,०९०,०००
७५०,०००
-
-
-
-
-
५००,०००
-
-

वनसुची- ११

गत वर्षको रकम

-
१,७६५,०००
-
-
-
-
-
-
७३,८०५
-
-

जम्मा बाम्दानी

५,५७३,१६२

१,८३८,८०५

अन्य बाम्दानी

विवरण

लोकसेवा शुल्क
चमेना गृह भाडा आम्दानी
वैक व्याज
विविध
केन्द्र शुल्क

गत वर्षको रकम

-
११०,१८९
४२४,४२०
-
२२०,३३२

वनसुची- १२

गत वर्षको रकम

-
-
५४४,३२०
-
१७२,२५०

जम्मा बाम्दानी

७५४,९४१

७२६,५७०

(Signature)
लेखा अधिकृत

(Signature)
प्रमुख
भा.ब. राप्ती बबई क्याम्पस

(Signature)
कोषाध्यक्ष

(Signature)
अध्यक्ष

(Signature)



राप्ती बबई क्याम्पस
तुलसीपुर, दाङ
भा.ब. २०७९/०८० का अनुसूचीहरू क्रमशः

कार्यालय सञ्चालन खर्च

अनुसूची- १३

विवरण	यस वर्षको रकम	गत वर्षको रकम
ईन्धन	६०,१८४	३५,७८५
पत्रपत्रिका तथा छपाई	२०,६१५	१९,४५५
परिक्षा सञ्चालन खर्च	४,५१६,८३४	५,०१९,९९१
छत्रवृत्ति खर्च	११२,५००	७,२००
मसलन्द	४७२,०३३	४३१,०७३
विद्युत / टेलिफोन र खानेपानी महशुल	३८८,२६६	३३५,६९०
ज्याला वा ढुवानी	६०,२००	१९,३००
आन्तरिक परिक्षा सञ्चालन खर्च	१८३,३०७	५३२,७३३
रजिष्ट्रेशन शुल्क	७३०,९००	१,२९६,८००
नखप्ने सामान खर्च	९३,७९०	६१,९९५
साधारण सभा खर्च	३४९,२६४	-
टाईवेल्ड	-	२२६,०००
त्रि.वि. सेवा शुल्क	२२१,४००	७३२,७००
क्याम्पस गुण बृद्धि खर्च	८३३,३८७	५६९,७६१
शैक्षिक सामग्री खर्च	१०,०००	११,१२०
लेखापरीक्षण शुल्क	१४८,४५०	६२,१५०
खेलकुद तथा अतिरिक्त कृयाकलाप	३०५,९४३	१३,९२०
मर्मत सभार खर्च	८१८,४६३	१,२९८,६७६
यातायात तथा भ्रमण खर्च	७५७,५०१	४५०,२७५
स्ववियु निर्वाचन खर्च	१३०,१७५	-
मानव संसाधन व्यवस्थापन खर्च	२६८,१८२	-
पुस्तक प्रकाशन खर्च	१५७,२९०	३८७,६६५
अनुदान (आर्थिक सहयोग)	७०,३३५	१२,०००
प्रथामिक उपचार खर्च	१७,०२३	५३,०१६
अतिथि सत्कार खर्च	२९३,९०१	२८०,४७८
विज्ञापन खर्च	४०४,८७६	२५६,७०६
विविध	८९,९५०	६५,८९२
जम्मा	११,५१४,७६९	१२,१८०,३८१

कर्मचारी खर्च

अनुसूची- १४

विवरण	यस वर्षको रकम	गत वर्षको रकम
कर्मचारी तलब भत्ता	३४,८१२,९१७	२७,१०४,२६५
दशै खर्च	-	९४५,४५३
संचित विदा	-	८२५,७५४
उपदान खर्च	-	-
युनिफर्म	२८५,०००	१५३,०००
अन्य	-	-
जम्मा	३५,०९७,९१७	२९,०२८,४७२

लेखा अधिकृत

प्रमुख
राप्ती बबई क्याम्पस

काषाध्यक्ष
अध्यक्ष

अध्यक्ष



**राजनी बबई क्याम्पस
तुलसीपुर, दाङ
स्थिर सम्पत्ति विवरण
२०८० साल आषाढ मसान्तको**

अनुसूची- ७

विवरण	आगत मुल्य			हाल रकम			बाकि रकम	
	गत वर्षसम्म	वस बा. न. मा बाप	शिकि वा सम्पोजन	आम्ना रकम	गत वर्षसम्म	वस बा. न. हाल रकम	वस बा. न.	गत बा. न.
जग्गा	४२०,१०५ ३८,४८८,७०२ २,९२२,८४१ १,८९१	- ५,४२३,१८३ ५३९,९६७	- - - -	४२०,१०५ ४३,७७१,८८५ ३,४९२,८०८	- ३,४४०,८५८ १,२२१,२०५	- १,८८१,२०२ ९६८	४२०,१०५ ३८,३७७,०७७ १,६८१,२०२	४२०,१०५ ३४,७०७,८४४ १,७०१,६३६ १,२१०
भवन तथा अन्य निर्माण								
फर्निचर तथा फिक्स्चर								
सवारी साधन								
मेशिनरी तथा अन्य उपकरण								
कम्प्युटर तथा प्रिन्टर								
अन्य सामग्री								
सम्पुर्ण	४२०,१०५ ३८,४८८,७०२ २,९२२,८४१ १,८९१	- ५,४२३,१८३ ५३९,९६७	- - - -	४२०,१०५ ४३,७७१,८८५ ३,४९२,८०८	३,४४०,८५८ १,२२१,२०५ ९६८	- १,८८१,२०२ ९६८	४२०,१०५ ३८,३७७,०७७ १,६८१,२०२	४२०,१०५ ३४,७०७,८४४ १,७०१,६३६ १,२१०
अम्ना	४२०,१०५ ३८,४८८,७०२ २,९२२,८४१ १,८९१	- ५,४२३,१८३ ५३९,९६७	- - - -	४२०,१०५ ४३,७७१,८८५ ३,४९२,८०८	३,४४०,८५८ १,२२१,२०५ ९६८	- १,८८१,२०२ ९६८	४२०,१०५ ३८,३७७,०७७ १,६८१,२०२	४२०,१०५ ३४,७०७,८४४ १,७०१,६३६ १,२१०

(Signature)
लेखा अधिकृत

(Signature)
स्थापक प्रमुख
रा. नी. बबई क्याम्पस

(Signature)
कोषाध्यक्ष

(Signature)
अध्यक्ष

(Signature)



राप्ती बबई क्याम्पस.
तुल्सीपुर, दाङ
आ.ब. २०७९/०८०

अनुसूची १५

प्रमुख लेखा नीतिहरू

(१) **परिचय :**

राप्ती बबई क्याम्पस दाङ त्रिभुवन विश्वविद्यालयको मिति २०४७.०८.१२ को निर्णय अनुसार सामुदायिक क्षेत्रमा सञ्चालन गर्न अनुमति प्राप्त गरेको छ र त्रिभुवन विश्वविद्यालय ऐन २०५९ अनुसार सम्बन्धन प्राप्त गरी शिक्षण सेवा तुल्सीपुर उप महानगरपालीका वडा नं. १२ को कार्यालयबाट प्रवाह गरिरहेको छ। यो क्याम्पस विशुद्ध नाफारहित सेवा मुलक रहेको छ।

नेपाल वित्तीय लेखामान अनुरूप यथार्थ र उचित चित्रण गर्ने वित्तीय विवरणहरू तयार एवं प्रस्तुत गर्ने जिम्मेवारी व्यवस्थापनमा रहेको छ।

(२) **वित्तीय विवरणहरू तयारको आधार :**

कम्पनीको वित्तीय विवरणहरू ऐतिहासिक मूल्य अवधारणाको आधारमा सर्वमान्य लेखा सिद्धान्त, यस्ता व्यवसायमा प्रचलित लेखा नीति लाई आधार लिई तयार गरिएको छ।

संस्थाले अपनाएको प्रमुख लेखा नीतिहरू देहाय बमोजिम छन् :-

(३) **स्थिर सम्पत्ति तथा ह्रास कट्टी नीति :-**

(क) संस्थाको अचल सम्पत्तिलाई ऐतिहासिक लागत अवधारणाको आधारमा सम्पत्ति खरिदसँग सम्बद्ध अन्य खर्चहरू समेत सोही स्थिर सम्पत्तिमा समावेश गरी पूँजीकरण गर्ने गरिएको छ। संस्थाले वित्तीय विवरणमा सम्पत्तिको प्रशुति अलिखिलो आ. व. सम्मको बाकि रकम र यस आर्थिक वर्षको ह्रास कट्टी रकम घटाई बाकि रकमलाई सम्पत्तिको बाकि रकम गरी प्रस्तुत गरिएको छ।


(ख) अचल सम्पत्तिहरूको ह्रास कट्टी घट्टो ह्रास प्रणाली (Diminishing Balance Method) को आधारमा लेखांकन गर्ने नीति रहेको छ। सो प्रयोजनका लागि निम्नानुसारका दरको प्रयोग गरिएको छ।

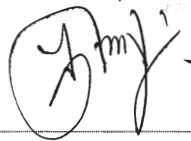
कार्यालय भवन तथा संरचना	५ प्रतिशत
कम्प्युटर उपकरण	२५ प्रतिशत
कार्यालय फर्निचर तथा उपकरण	२५ प्रतिशत
सवारी साधन	२० प्रतिशत

(४) **आयकर व्यवस्था :-**

संस्थाले “आयकर ऐन, २०५८” र सो मा समय-समयमा आर्थिक ऐनले गरेको संशोधनको आधारमा आयकर व्यवस्था गरिने नीति अपनाएको छ। बढी तथा कम आयकर व्यवस्था भएमा अन्तिम कर निर्धारण गर्दा सोही बखत आवश्यक समायोजन गर्ने नीति अपनाएको छ। तर संस्था विशुद्ध नाफारहित भएकोले आमदानीको बचत रकममा आयकारको व्यावस्था गरिएको छैन।


लेखा अधिकृत
प्रमुख
नगर स्वास्थ्य


कोषाध्यक्ष





(५) कर्जा नीति :

संस्थाले प्राप्त कर्जालाई स्वीकर गरेको समयमा आफ्नो दायित्वमा लेखाङ्कन गर्ने नीति रहेको छ ।

(६) नाफा/नोक्सान हिसाबमा आम्दानी र खर्च जनाउने नीति :

(क) आम्दानी जनाउने नीति :

(अ) **शुल्क अम्दानी:** संस्थाले विद्यार्थीहरुबाट उठाउने विभिन्न शिर्षकको शुल्कहरु आम्दानी लाई नगद प्राप्तिको आधार (**Cash Basis**) मा आम्दानी जनाउने नीति रहेको छ, जुन नेपाल लेखामान अनुरूप छैन, जसले आम्दानीलाई आर्जनको आधारमा लेखाङ्कन गर्ने गरी तोकेको छ । अन्य आम्दानीलाई आर्जनको आधारमा आम्दानी बाँधिने नीति रहेको छ ।

(आ) **अनुदान अम्दानी:** संस्थाले अनुदानबाट प्राप्त सम्पूर्ण पुजीगत वा अन्य रकमलाई नाफा नोक्सानमा अनुदान आम्दानी जनाउने नीति अबलम्बन गरेको छ । तथापि नेपाल लेखापाल अनुसार संस्थाले अनुदानमा निर्मित वा खरिद सम्पूर्ण चलअचल सम्पतिहरु लागत मोलमा लेखाकन गरी सो सम्पतिसंग सम्बन्धीत अनुदान रकमलाई पुजिकोषमा सिधै प्रस्तुत गर्ने नीति राखेको छ ।

(ख) खर्च जनाउने नीति :

(अ) प्रोदभावी आधार (**Accrual Basis**) लेखा सिद्धान्तको आधारमा सम्पूर्ण नगद भुक्तान भएको र भुक्तानी हुनुपर्ने खर्चलाई लेखाङ्कन गर्ने नीति रहेको छ ।

(आ) सापटीमा तिर्नुपर्ने ब्याजलाई पाकेको आधारमा लेखाङ्कन गर्ने नीति रहेको छ ।

(इ) **अवकाशकोष :**

संस्थाले आफ्ना स्थायी कर्मचारीहरुलाई निम्न लिखित अवकाश सुविधाको व्यवस्था गरेको छ ।

(a) **सञ्चयकोष :**

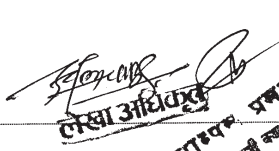
प्रशासनिक तथा आर्थिक कार्य नियमावली २०५७ (संसोधन सहितको) अनुसार सञ्चयकोषको व्यवस्था गरिएको छ । कर्मचारी सञ्चयकोषमा योगदान गरिएको समयमा नै खर्च जनाउने नीति रहेको छ ।

(b) **उपदानकोष :**

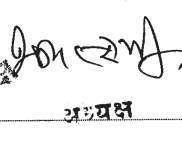
क्याम्पस नियमावली २०५९ (संसोधन सहितको) अनुसार उपदान कोषको व्यवस्था गरिएको भएता पनि संस्थाले अहिले सम्म कोषको व्यावस्था नगरि नगद भुक्तानिको आधारमा अवकाशको मितिमामात्र खर्च लेखाङ्कन गर्ने नीति रहेको छ, जुन नेपाल लेखामान अनुरूप छैन, जसले प्रोदभावी आधारमा उपदान कोषमा लेखाङ्कन गर्ने गरी तोकेको छ ।

(c) **संचित विदा :**

संस्थाले कर्मचारीहरुको संचित विदाबाटको रकम भुक्तानीको समयमा खर्च लेखाङ्कन गर्ने नीति रहेको छ, जुन नेपाल लेखामान अनुरूप छैन, जसले प्रोदभावी आधारमा खर्च लेखाङ्कन गर्ने गरी तोकेको छ ।


लेखा अधिकृत


प्रमुख


अध्यक्ष





(ई) कर्मचारी सापटी :

शिक्षक कर्मचारी सेवा नियमावली २०६४ (संसोधन सहितको) अनुरूप दिईएको सापटीलाई अन्य सम्पत्तिहरु अन्तर्गत कर्मचारी सापटी र पेशकी शीर्षकमा लेखांकन गरिएको छ ।

(७) अविच्छिन्न निरन्तरताको आधार (Going Concern Basis) :

यो वित्तीय विवरण Going Concern मान्यताका आधारमा तयार गरिएको छ ।

लेखा अधिकृत

स्थापक प्रमुख
गर्ती उदाई खान्ना

कोषाध्यक्ष

अध्यक्ष



अनुसूची १६

लेखा सम्बन्धी टिप्पणीहरू

- (१) आर्थिक वर्षमा छात्रवृत्तिकोषमा भएको परिवर्तनलाई तलको तालिकामा प्रस्तुत गरिएको छ।

विवरण	२०८०.०६.३१ मा	व्याज आम्दानी	छात्रवृत्ति प्रदान	२०७९.०६.३० मा
स्व. भूपेन्द्रशर्मा विष्णु स्मृती	१०९,९४५	३,०४२	१०,०००	१०८,९०३
स्व. विष्णुदेवी श्रेष्ठ स्मृती	७०,०३२	३,३५६	९,१००	७५,७७६
बासुडोमा लामिछाने छात्रवृत्ति कोष	४५८,९९७	२९,८९८	३३,०००	४६९,२९९
ताराप्रसाद रमादेवी रेग्मी जेहेन्वार छात्रवृत्ति कोष	४४६,०२७	३९,९३६	१५,०००	४२९,८९९
तुल्सीराम उपाध्याय स्मृती कोष	७२,३२४	३,०६५	-	६९,२५९
निमा अस्मिता स्मृती कोष	३५३,२६५	२८,८५७	-	३२४,४०८
राप्ती बर्षा क्याम्पस छात्रवृत्ति कोष	१,७००,०००	-	-	१,७००,०००
प्रेमा योगी स्मृति छात्रवृत्तिकोष	१०९,३६६	-	-	-
जम्मा	३,३१०,२७५	९९,३५२	६७,१००	३,१६८,६५७

- (२) संस्थालाई आर्थिक वर्षमा निम्नलिखित शिर्षकमा अनुदान प्राप्त गरेको थियो :

S.No	Donar	Purpose	Nature	Amount
1	यु. जि. सी. अनुदान (नियमित)	सञ्चालन खर्चका लागि	For Revenue Exp	2,090,000
2	यु. जि. सी. अनुदान (अनुसन्धान)	सञ्चालन खर्चका लागि	For Revenue Exp	500,000
3	शिक्षा विकास निर्देशनालय	सञ्चालन खर्चका लागि	For Revenue Exp	2,233,162
4	यु. जि. सी. अनुदान (पर्फमेन्स)	सञ्चालन खर्चका लागि	For Revenue Exp	750,000
	Total			5,573,162

- (३) पुजिगत वा सञ्चालनका लागि प्राप्त अनुदान आम्दानी रकमलाई नाफा नोक्सानमा सिधै आम्दानीको रुपमा प्रस्तुत गर्ने निति रहेको छ । तर गत वर्ष प्राप्त अनुदान रकमलाई पुजिगत र सञ्चालन अनुदान भनि विभाजन गरेर पुजिगतलाई सिधै पुजिगतकोषमा प्रस्तुत गरी सञ्चालन सँग सम्बन्धीत अनुदानलाई सञ्चालन आम्दानीमा प्रस्तुत गरेको थियो । गत वर्ष प्रस्तुत गरिएको विवरणलाई यथावत राखि यस आ.व. को सम्पूर्ण अनुदान रकमलाई नाफानोक्सानमा प्रस्तुत गरिएको छ ।

- (४) संस्थाले प्लस टु तथा टि. यु. दुबै प्रोग्रामहरु सञ्चालन गरि रहेकोले उक्त कार्यक्रमहरुको प्रफमेन्सलाई तलको तालिकामा छुट्टाछुटे प्रस्तुत गरिएको छ ।

लेखा अधिकृत
स्थापक प्रमुख
कोषाध्यक्ष
अध्यक्ष



**राप्ती बबई क्याम्पस
तुलसीपुर, दाङ
नाफा नोक्सान हिसाब**

मिति २०७९/०४/०१ देखी २०८०/०३/३१ सम्म

विवरण	जम्मा रकम	+ २ तर्फ	TU तर्फ
शुल्क आम्दानी	५३,०९४,५४५	९,०५२,५२६	४४,०४२,०१९
अनुदान आम्दानी	५,५७३,९६२	-	५,५७३,९६२
अन्य आम्दानी (बैंक व्याज)	५९८,३५२	-	५९८,३५२
जम्मा आम्दानी	५९,२६६,०५८	९,०५२,५२६	५०,२१३,५३२
कार्यालय सञ्चालन खर्च	११,५१४,७६९	१,३८४,५९१	१०,१३०,१७८
कर्मचारी खर्च	३५,०९७,९१७	५,१९५,३४९	२९,९०२,५६८
व्याज खर्च	-	-	-
ह्रासकट्टी	३,४८१,९१८	-	३,४८१,९१८
जम्मा खर्च	५०,०९४,६०४	६,५७९,९४०	४३,५१४,६६४
खुद बचत वा (नोक्सान) कर अधिको	९,१७१,४५५	२,४७२,५८६	६,६९८,८६९
आयकर	-	-	-
खुद नाफा	९,१७१,४५५	२,४७२,५८६	६,६९८,८६९

(५) छात्रवृत्तिकोष रकम र उक्तकोषको बैंकमा रहेको हिसावको विवरण यस प्रकार रहेको छ ।

राप्ती बबई क्याम्पस

तुलसीपुर, दाङ

मिति २०८० आषाढ ३१ गते सम्मको क्याम्पसबाट संचालित बैंक खातामा रहेको बैंक मौजदात विवरण:-

क्र.सं.	विवरण	खाता नं.	खाताको प्रकार	विवरण	बैंक मौजदात रु.
	नगद मौजदात				-
१	दैनिक संचालनार्थ बैंक खाता				
१.१	रा.वा.बैंक १९८१ तुलसीपुर	१९८१	चल्ली	राप्ती बबई क्याम्पस तुलसीपुर	५,३१६,४५१.३३

लेखा अधिकृत प्रमुख अध्यक्ष



१.२	रा.वा.बैंक १२८६	१२८६	चलती	राप्ती बबई क्याम्पस तुल्सीपुर	८९,०६७.६८
१.३	ने.वै.लि.	२०-११-१८२६८	चलती	राप्ती बबई क्याम्पस तुल्सीपुर	३३३,३३३.००
१.४	मेगा बैंक लि. ३४०	३४०	चलती	राप्ती बबई क्याम्पस तुल्सीपुर	१८,७५८.५०
१.५	ग्लोबल आई एम.ई.		चलती	राप्ती बबई क्याम्पस तुल्सीपुर	९,१२५.००
१.६	महालक्ष्मी विकाश बैंक लि.		बचत	राप्ती बबई क्याम्पस तुल्सीपुर	२५५,५९५.६७
१.७	शाइन रेसुझा डेभलपमेन्ट बैंक	८४०७	बचत	राप्ती बबई क्याम्पस तुल्सीपुर छात्रवृत्तिकोष	५०४,९०५.०८
१.८	एभरेष्ट बैंक लि.	४२०	चलती	राप्ती बबई क्याम्पस तुल्सीपुर त्रि.वि.	१०३,१२४.८०
१.९	एभरेष्ट बैंक लि.	४२१	चलती	राप्ती बबई क्याम्पस तुल्सीपुर पलस टु	४१९,१७१.००
१.१०	लक्ष्मी सनराईज बैंक लि.		चलती	राप्ती बबई क्याम्पस तुल्सीपुर	७,३२७,३२१.००
१.११	कर्णाली विकास बैंक		चलती	राप्ती बबई क्याम्पस तुल्सीपुर त्रि.वि.	३६६,९०६.७७
१.१२	कुमारी बैंक लि. तुलसीपुर	६०	बचत	राप्ती बबई क्याम्पस तुल्सीपुर	५,३११.०१
	जम्मा				१४,७४९,०७०.८४
२	अक्षयकोष				
२.१	रा.वा.बैंक ००१३९२४	१३९२४	मुद्दती	राप्ती बबई क्याम्पस तुल्सीपुर	६५०,०००.००
२.२	शाइन रेसुझा डेभलपमेन्ट बैंक	२२०१	मुद्दती	राप्ती बबई क्याम्पस तुल्सीपुर	१,१५४,०००.००
२.३	महालक्ष्मी विकाश बैंक लि.		मुद्दती	राप्ती बबई क्याम्पस तुल्सीपुर	१,३१५,०००.००
	जम्मा				३,११९,०००.००
३	शिक्षक तथा कर्मचारी कल्याणकोष				
३.१	कृषि विकास बैंक	१०३२३	बचत	शिक्षक तथा कर्मचारी कल्याणकोष	५२६,९२२.७१
४	छात्रवृत्तिकोष				
४.१	कुमारी बैंक लि. तुलसीपुर	८०१	मुद्दती	स्व.भूपेन्द्रस्वर विष्णु देवी श्रेष्ठ स्मृति छात्रवृत्तिकोष	१००,०००.००
४.२	कुमारी बैंक लि. तुलसीपुर	३३३०९	बचत	स्व.भूपेन्द्रस्वर विष्णु देवी श्रेष्ठ स्मृति छात्रवृत्तिकोष	१,१४४.९३
४.३	कर्णाली विकास बैंक	१७७	मुद्दती	स्व.विष्णु देवी श्रेष्ठ स्मृति छात्रवृत्तिकोष	५१,०००.००

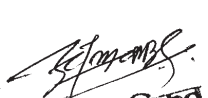
रक्षा अधिकारी
१५/१२/२०७९
राप्ती बबई क्याम्पस


कोषाध्यक्ष
अध्यक्ष



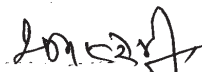
४.४	कर्णाली विकास बैंक	१६१	बचत	स्व.विष्णु देवी श्रेष्ठ स्मृति छात्रवृत्तिकोष	१९,०३१.८५
४.५	कर्णाली विकास बैंक	९	मुदती	बासु-डोमा लामिछाने छात्रवृत्तिकोष	२००,०००.००
४.६	कर्णाली विकास बैंक	४६	बचत	बासु-डोमा लामिछाने छात्रवृत्तिकोष	१७३,८११.१२
५.७	कर्णाली विकास बैंक	४७	मुदती	प्रेमा योगी छात्रवृत्तिकोष	१००,०००.००
४.८	रा.वा.बैंक ००७६२३	७६२३	मुदती	बासु-डोमा लामिछाने छात्रवृत्तिकोष	५०,०००.००
४.९	रा.वा.बैंक		बचत	बासु-डोमा लामिछाने छात्रवृत्तिकोष	३४,३०५.६०
४.१	महालक्ष्मी विकाश बैंक लि.	४२९	मुदती	तुल्सीराम उपाध्याय स्मृति छात्रवृत्तिकोष	५०,०००.००
४.११	महालक्ष्मी विकाश बैंक लि.	२०८	बचत	तुल्सीराम उपाध्याय स्मृति छात्रवृत्तिकोष	२२,३२४.१०
४.१२	शाइन रेसुझा डेभलपमेन्ट बैंक	८४५२	मुदती	राप्ती बबई क्याम्पस तुल्सीपुर छात्रवृत्तिकोष	१,७००,०००.००
४.१३	महालक्ष्मी विकाश बैंक लि.	७०३	मुदती	तारा प्रसाद रमादेवी रेग्मी जेहेन्दार छात्रवृत्तिकोष	३००,०००.००
४.१४	महालक्ष्मी विकाश बैंक लि.		बचत	तारा प्रसाद रमादेवी रेग्मी जेहेन्दार छात्रवृत्तिकोष	१४६,०२६.८०
४.१५	शाइन रेसुझा डेभलपमेन्ट बैंक		मुदती	निमा-अस्मिता स्मृति छात्रवृत्ति	३००,०००.००
४.१६	शाइन रेसुझा डेभलपमेन्ट बैंक	३१०	बचत	निमा-अस्मिता स्मृति छात्रवृत्ति	५३,२६४.७२
जम्मा					३,३००,९०९.१२
कुल जम्मा					२१,६९५,९०२.६७

(६) प्रस्तुत वर्षको अंकसँग भिडान हुने गरी गत वर्षको अंकहरू पुनर्गठन तथा पुनः वर्गीकरण गरिएको छ ।


लेखा अधिकृत


स्थापक प्रमुख
राप्ती बबई क्याम्पस


कोषाध्यक्ष


अध्यक्ष

